



USAID
FROM THE AMERICAN PEOPLE

U.S. Agency for International Development

BUDGET JUSTIFICATION TO THE CONGRESS

Fiscal Year 2006

Summary Tables



SUMMARY TABLES

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EXPLANATION OF TABLES

Overview

Most of the tables illustrate the foreign assistance budget request for FY 2006, which is a part of the President's Budget. The tables also include budget levels for FY 2003 through FY 2005 for comparison. The levels for FYs 2003 through 2005 are based on the FY 2003, FY 2004 and FY 2005 appropriations acts. FY 2003, FY 2004 and FY 2005 levels are post-rescission levels. FY 2003 and FY 2004 include supplementals: the FY 2003 Wartime Supplemental and the FY 2004 Emergency supplemental are shown under the applicable accounts as separate lines. FY 2005 also includes some emergency funds.

The U.S. Agency for International Development (USAID) administers certain U.S. bilateral assistance programs including the Child Survival and Health Programs Fund (CSH); the Development Assistance account (DA), and other specialized development assistance accounts for credit programs and disaster assistance; the Economic Support Fund (ESF); Assistance for Eastern Europe and the Baltic States (AEEB); Assistance for the Independent States of the former Soviet Union under the FREEDOM Support Act (FSA); International Disaster and Famine Assistance (IDFA); Transition Initiatives (TI) and Food For Peace Title II (P.L. 480). In FY 2003, FY 2004 and FY 2005, USAID also received funding under the Iraq Relief and Reconstruction account. The tables follow USAID funding from the overall account summaries to the individual country program levels. There are differences between some of the tables because of the alternative budget concepts being presented.

Each table describes funding from one of several approaches. New budget authority (also referred to as new obligational authority or NOA) refers to the funding levels appropriated by Congress in a given year after certain legislatively-mandated transfers or rescissions. For the actual results of the prior year, total budget authority (BA) refers to the new budget authority plus reappropriations (such as deobligations and reobligations) and transfers. Funds appropriated are not always obligated within the year of appropriations if they are available for more than one year, which is the case for the DA, CSH, ESF, AEEB, IDFA, TI and FSA accounts.

On all tables amounts shown for FY 2006 represent proposed new budget authority (or the request level), which assumes no unobligated balances from prior years.

International Affairs Budget Authority Tracker - FYs 2003-2006 (Table 1)

Programs and activities within the International Affairs 150 Account fall under the jurisdiction of three main appropriation subcommittees. Table 1 shows the 150 account subdivided according to subcommittee jurisdiction (Foreign Operations, Agriculture, and Commerce/Justice/State) for FYs 2003 through 2006.

- o **Foreign Operations** contains most of the programs under subfunction 151 (International Development and Humanitarian Assistance) including USAID-administered DA and humanitarian assistance, and subfunction 152 (International Security Assistance) including USAID-administered ESF programs. Other programs in the Foreign Operations subcommittee include multilateral assistance, other bilateral assistance agencies such as the Trade and Development Agency, the Peace Corps, and the African Development Foundation, plus Military Assistance, and Export-Import Bank contributions. It also includes State Department accounts for counter-narcotics and anti-crime efforts, refugee assistance, and anti-terrorism assistance.
- o The **Agriculture** portion of the 150 Account includes the food assistance provided under P.L. 480 II, which is appropriated to the U.S. Department of Agriculture (USDA) but is managed by USAID.

- o The **Commerce/Justice/State** portion of the budget includes Department of State administrative operations, public information programs, and assessed contributions to international organizations.

Table 1 shows discretionary new budget authority levels for FYs 2003 and 2004, 2005, and the request level for FY 2006.

Illustrative Breakout of FY 2006, FY 2005 and FY 2004 USAID Sectors and Programs of Special Interest (Tables 2A, 2B, and 2C)

These tables include all USAID-managed program accounts, including those co-managed with the State Department. (It excludes accounts covering administrative expenses). Program funds are broken out by the Agency's three program sectors and then further broken down by programs of special interest.

Development Assistance and Child Survival and Health Programs Fund Accounts by Sectors and Special Interests (Tables 3A and 3B)

These tables are similar to Table 2, but cover only the programs funded under the DA and CSH accounts and cover the four-year period of FY 2003-FY 2006; accounts are also broken out by bureaus.

USAID Country Allocation Summary - Appropriated Levels: FYs 2003-2006 (Tables 4A, 4B, 4C and 4D).

These tables show appropriated levels for FY 2003, FY 2004 and FY 2005, and the requested appropriations for FY 2006.

The appropriations tables show the levels by bureau and country for CSH, DA, ESF, AEEB, FSA, and P.L. 480 accounts.

Appropriated levels are those enacted by the Congress and do not include carryover amounts, transfers to or from other accounts, or funds available under the deobligation/reobligation authority.

USAID Country Allocation Summary - Obligation Levels: FYs 2003-2004 (actuals) - (Tables 5A and 5B).

These tables show the obligations by bureau and country for CSH, DA, ESF, AEEB and FSA. The PL 480 data, however, are the same as in the appropriation spigots.

The program level tables for FY 2003 and FY 2004 are included because the obligated level is considered to be the most complete picture of assistance actually provided to a particular recipient in a given year.

P.L. 480 Spigots - Title II Dollars and Tonnage (Tables 6A and 6B)

USAID is responsible for the administration and implementation of P.L. 480 Title II. Table 6A shows actual program levels for FYs 2003, 2004, estimated levels for FY 2005 and the FY 2006 request for transport, voluntary agencies (Volags), the World Food Program (WFP), and the International Emergency Food Reserve. Table 6B reflects tonnage amounts.

Office of Transition Initiatives (Table 7)

This table covers FYs 2003-2006 and breaks out actual or proposed transition assistance funding levels by country.

USAID Operating Expenses – FYs 2003-2006 (Table 8)

The summary table shows operating expenses by Washington offices, overseas operations, and centrally-funded costs. The individual regional bureau tables show overseas operating expenses by mission.

USAID Workforce – FYs 2003-2006 (Table 9)

The summary table shows workforce by location and funding source. The individual regional bureau tables show workforce by mission and funding source.

USAID Overseas Administrative Support Trust Fund Obligations – FYs 2003-2006 (Table 10)

This table shows administrative support trust fund obligations by bureau and mission.

USAID Operating Expenses by Object Class Code – FYs 2003-2006 (Table 11)

This table shows the use of operating expenses by object class code.

USAID Program-funded Personnel – FYs 2003-2006 (Table 12)

This table shows the cost of program-funded personnel by location and bureau.

150 ACCOUNT-INTERNATIONAL AFFAIRS (\$ Thousands)

Table 1

BILATERAL ASSISTANCE-USAID	FY 2003 Appropriation with rescission	FY 2004 Appropriation with rescission	FY 2005 Appropriation with rescission	FY 2006 Request
<u>BILATERAL ASSISTANCE - USAID DIRECT:</u>				
Child Survival and Health Programs (CSH) 1/ [includes transfer for UNICEF-see IO&P]	1,849,563 [119,200]	1,824,174	1,537,600	1,251,500
Wartime Supplemental-CSH	90,000	-	-	-
Development Programs (DA) 2/ Iraq Relief and Reconstruction Fund-DA reimbursement	1,379,972 100,000	1,364,329	1,448,320	1,103,233
<i>Subtotal - Development Assistance</i>	<i>3,419,535</i>	<i>3,188,503</i>	<i>2,985,920</i>	<i>2,354,733</i>
International Disaster & Famine Assistance (IDFA)	-	253,993	367,040	655,500
Emergency Supplemental-IDFA	-	110,000	-	-
Emergency Supplemental-IRRF transfer to IDFA	-	110,000	-	-
IDFA 2004 Supplemental 8-05-04 (PL 108-287)	-	70,000	-	-
IDFA 2005 Emergency Suppl-Caribbean hurricane (PL 108-324)	-	-	180,000	-
IDFA 2005 Emergency -Sudan	-	-	17,856	-
International Disaster Assistance (IDA)	288,115	-	-	-
Wartime Supplemental- IDA	143,800	-	-	-
Transition Initiatives - (TI) 2/ Wartime Supplemental - TI	49,675 12,000	54,676	48,608	325,000
Development Credit Programs [by transfer]	[5,859]	[20,876]	[20,832]	[21,000]
[Foreign Service Retirement & Disability-Mandatory]	[45,200]	[43,859]	[42,500]	[41,700]
Operating Expenses (OE) - USAID	568,282	613,036	613,056	680,735
Emergency Supplemental - OE	-	38,100	-	-
Wartime Supplemental OE	21,000	-	-	-
OE-USAID Capital Investment Fund (CIF)	42,721	81,715	58,528	77,700
Emergency Supplemental-OE-USAID CIF	-	16,600	-	-
Development Credit Programs - Admin. Expense	7,542	7,953	7,936	8,000
Operating Expenses - IG	33,084	34,794	34,720	36,000
Wartime Supplemental - iG OE	3,500	-	-	-
Emergency Supplemental - IG OE	-	1,900	-	-
<i>Subtotal USAID Directly Managed</i>	<i>4,589,254</i>	<i>4,581,270</i>	<i>4,233,664</i>	<i>4,137,668</i>
<u>BILATERAL ASSISTANCE - USAID CO-MANAGED WITH STATE:</u>				
Int'l Narcotics Control/Andean Counterdrug [USAID-managed]	248,375	227,836	235,104	216,297
Economic Support Fund (ESF) 3/ Emergency Response Fund - ESF	2,255,244 - 153,000	2,144,772	2,462,640	3,036,375
Wartime Supplemental - ESF& IRRF reimbursement	2,522,000	-	-	-
Emergency Supplemental - IRRF transfer to ESF	-	100,000	-	-
Emergency Supplemental - ESF	-	872,000	-	-
International Fund for Ireland	24,838	18,391	18,352	-
<i>Economic Support Fund Total</i>	<i>4,802,082</i>	<i>3,288,163</i>	<i>2,480,992</i>	<i>3,036,375</i>
Assistance for Eastern Europe and the Baltic States (AEEB) 3/ Assistance for the Independent States of the Former Soviet Union (FSA) 3/	521,587 755,060	442,375 584,537	393,427 555,520	382,000 482,000
Iraq Relief & Reconstruction Fund (IRR) 4/	1,526,229	2,482,327	[899,905]	-
<i>Subtotal: USAID Foreign Operations Subcommittee</i>	<i>12,442,587</i>	<i>11,506,508</i>	<i>7,898,707</i>	<i>8,254,340</i>
PL 480 Title II (Agriculture Subcommittee)	1,440,575	1,184,967	1,173,041	885,000
Wartime Supplemental Title II 5/	369,000	-	-	-
<i>Subtotal: Agriculture Subcommittee</i>	<i>1,809,575</i>	<i>1,184,967</i>	<i>1,173,041</i>	<i>885,000</i>
TOTAL USAID	14,252,162	12,791,475	9,071,748	9,139,340
Of which Supplementals	-	3,953,927	117,856	-
Of which Wartime Supplemental	4,787,529	-	-	-
Total USAID without Supplementals	9,464,633	8,837,548	8,953,892	9,139,340

FOOTNOTES ON USAID-MANAGED PROGRAMS:

1/ Beginning in FY 2005 all funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

2/ FY 2006 levels for DA and TI reflect shift of \$275 million from DA to TI for four key countries.

3/ Some portions of these are transferred to other agencies to manage. Transfer levels are not noted here. See Main Volume budget narrative for transfer levels.

4/ The total Foreign Operations IRRF Supplemental for 2003 is \$2.236 billion. The total 2004 supplemental appropriation for the IRRF is \$18.649 billion.

5/ PL 480 Wartime Supplemental for FY 2004 includes \$69 million for the Emerson Trust Fund which is used for some USAID programs.

150 ACCOUNT-INTERNATIONAL AFFAIRS (\$ Thousands)

Table 1

NON-USAID 150 ACCOUNTS	FY 2003	FY 2004	FY 2005	FY 2006
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>
OTHER BILATERAL ASSISTANCE				
State Department:				
Non-Proliferation, Anti-terrorism, Demining, Other - (NADR)	304,408	351,415	398,784	440,100
Wartime Supplemental - NADR	28,000	-	-	-
2004 Emergency Supplemental - NADR	-	45,000	-	-
International Narcotics Control & Law Enforcement - (INCLE)	195,720	240,274	326,189	523,874
Emergency Response Fund - INCLE	-	50,000	-	-
Wartime Supplemental - INCLE	25,000	-	-	-
Wartime Supplemental - INCLE	24,601	-	-	-
2004 Emergency Supplemental - INCLE	-	170,000	-	-
Andean Counterdrug Initiative (ACI)	808,450	737,587	725,152	734,500
Wartime Supplemental - ACI	34,000	-	-	-
Migration & Refugee Assistance-MRA	781,884	755,712	763,840	892,770
MRA Emergency Supplemental (PL 108-287)	-	25,000	-	-
Emergency Refugee & Migration Assistance (ERMA)	25,831	29,823	29,760	40,000
Wartime Supplemental - ERMA	80,000	-	-	-
Global HIV/AIDS Initiative (President's Emergency Plan for AIDS R	-	488,103	1,373,920	1,970,000
Conflict Response Fund	-	-	-	100,000
Other:				
Inter-American Foundation	16,095	16,238	17,856	17,826
African Development Foundation	18,568	18,579	18,848	18,850
Peace Corps	295,070	308,171	317,440	345,000
Department of Treasury				
Treasury Technical Assistance (TA)	10,730	18,888	18,848	20,000
Wartime Supplemental IRRF reimbursement - TA	2,250	-	-	-
Debt Restructuring	-	94,440	99,200	99,750
Millennium Challenge Account				
Iraq Relief and Reconstruction Fund-IRRF [less amount in USAID]	709,920	994,100	1,488,000	3,000,000
Emergency Supplemental - IRRF	-	18,439,000	-	-
IRRF-Operating Expenses of the Coalition Provisional Authority	-	877,250	-	-
TOTAL: FOREIGN OPERATIONS BILATERAL ASSISTANCE	15,554,739	32,555,925	13,241,441	16,240,713
of which Wartime Supplemental	5,322,300	-	-	-
of which Supplements	-	21,077,850	117,856	-
TOTAL BILATERAL ASSISTANCE WITHOUT SUPPS	10,232,439	11,478,075	13,123,585	16,240,713
MULTILATERAL ASSISTANCE				
Inter-American Development Bank	-	-	-	-
Inter-American Investment Corp	18,233	-	-	-
Global Environment Facility	146,852	138,418	106,640	107,500
International Development Association	844,475	907,812	843,200	950,000
Asian Development Fund	97,250	143,569	99,200	115,250
African Development Fund	107,371	112,060	105,152	135,700
African Development Bank	5,071	5,075	4,067	5,638
European Bank for Reconstruction & Development	35,572	35,222	35,148	1,016
Multilateral Investment Fund-Enterprise for Americas	24,431	24,853	10,912	1,742
Inter-American Investment Corporation	-	-	-	1,742
Multilateral Investment Guarantee Agency	1,620	1,117	-	1,742
IFAD	14,906	14,916	14,880	15,000
Subtotal: IFIs	1,295,781	1,383,042	1,219,199	1,335,330
IO & P (Voluntary Contribution)	168,881	294,899	325,767	281,908
TOTAL: MULTILATERAL ASSISTANCE*	1,464,662	1,677,941	1,544,966	1,617,238

* FY 2003 for IO&P excludes \$119.2 million appropriated in the Child Survival and Health Programs Fund accounts through USAID.

150 ACCOUNT-INTERNATIONAL AFFAIRS (\$ Thousands)

Table 1

	FY 2003 Appropriation	FY 2004 Appropriation	FY 2005 Appropriation	FY 2006 Request
MILITARY ASSISTANCE				
International Military Education & Training - (IMET)	79,480	91,159	89,012	86,744
Foreign Military Financing - (FMF)	3,932,532	4,257,810	4,745,232	4,588,600
Emergency Response Fund - FMF	-	77,000	-	-
Wartime supplemental - FMF	2,059,100	-	-	-
2004 Emergency Supplemental - FMF	-	287,000	-	-
Peacekeeping Operations - (PKO)	114,252	74,458	103,168	195,800
Wartime Supplemental - PKO	100,000	-	-	-
FY 2004 Supplemental - PKO	-	50,000	-	-
FY 2005 Emergency - PKO (PL 108-447)	-	-	74,400	-
TOTAL: MILITARY ASSISTANCE	6,285,364	4,837,427	5,011,812	4,871,144
EXPORT AND INVESTMENT ASSISTANCE				
Export-Import Bank, subsidy and admin.	564,422	30,467	76,936	210,700
Overseas Private Investment Corp (OPIC)				
Loan Subsidy & Admin Expenses	63,470	64,999	66,350	62,550
Non-credit activities	-302,851	-288,999	-279,350	-223,000
Trade and Development Agency	46,706	49,705	51,088	48,900
FOREIGN OPERATIONS SUBCOMMITTEE	23,676,512	38,927,485	19,713,242	22,828,245
OF WHICH SUPPLEMENTALS	7,481,480	-	-	-
OF WHICH EMERGENCY SUPPLEMENTAL	-	21,491,850	117,856	-
FOREIGN OPERATIONS LESS SUPPLEMENTALS	16,195,112	17,435,615	19,595,386	22,828,245
AGRICULTURE SUBCOMMITTEE				
P.L. 480				
Title II grants	1,440,575	1,184,967	1,173,041	885,000
Wartime Supplemental [includes \$69 million for Emerson Trust Fund]	369,000	-	-	-
McGovern-Dole Int'l Food for Education & Child Nutrition Program G	-	50,000	86,800	100,000
TOTAL: AGRICULTURE SUBCOMMITTEE	1,809,575	1,234,967	1,259,841	985,000
COMMERCE, JUSTICE, STATE (CJS) AND OTHER				
[of which Department of State]	7,739,206	9,438,654	8,754,387	9,821,398
Wartime Supplemental - CJS	[7,427,776]	[8,788,212]	[7,978,863]	[9,081,057]
[State CJS level includes 2004 supps and IRRF transfer to D&CP]	292,620	-	-	-
TOTAL: APPROPRIATIONS COMMITTEE	33,517,913	49,618,181	29,727,470	33,634,643
of which 2003 Wartime Supplemental	8,143,020	-	-	-
of which Supplements	-	22,777,850	117,856	-
APPROPRIATIONS LESS SUPPLEMENTALS	25,374,893	26,840,331	29,609,614	33,634,643

NOTE: Account levels for FY 2003, 2004 and 2005 reflect rescissions.

Table 2A

FY 2006 Sectors and Programs of Special Interest

(Dollars Millions)

	Development Assistance/ Child Survival 1/	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	Global HIV/AIDS Initiative 3/	International Disaster & Famine Assistance	Transition Initiatives 1/ 2/	PL 480	Other Accounts 4/	To be Determined	Totals
Economic Growth, Agriculture and Trade	912.1	2,198.8	175.4	243.3	163.0	-	-	-	-	-	-	3,692.6
Agriculture & Environment [of which Global Climate Change]	432.8 [116.7]	188.3 [4.7]	14.5 [3.3]	80.4 [30.1]	50.4 [1.0]	-	-	-	-	[.9]	-	766.4 [159.0]
Economic Growth [of which Microenterprise] 5/	243.7 [88.7]	1,528.4 [37.6]	137.4 [9.8]	143.0 [11.2]	112.6 [19.9]	-	-	[10.7]	[1.0]	[3.0]	-	2,165.1 [181.9]
Basic Education	186.5	146.1	5.9	2.7	-	-	-	-	-	-	-	341.2
Higher Education and Training	49.1	78.0	17.6	17.2	-	-	-	-	-	-	-	161.9
Special Concerns 6/	-	258.0	-	-	-	-	-	-	-	-	-	258.0
Global Health 3/	1,251.5	145.3	8.1	52.1	5.0	605.8	-	-	10.0	5.0	24.9	2,107.7
Child Survival/Maternal Health	326.5	98.5	2.7	13.8	5.0	-	-	-	-	-	-	446.5
Vulnerable Children	10.0	-	1.9	1.6	-	-	-	-	-	-	-	13.5
HIV/AIDS	330.0	2.9	1.5	18.6	-	605.8	-	-	10.0	-	-	968.8
Other Infectious Diseases	139.0	3.8	0.3	10.8	-	-	-	-	-	-	-	153.9
Family Planning/ Reproductive Health	346.0	40.1	1.7	7.3	-	-	-	-	-	5.0	24.9	425.0
GFATM	100.0	-	-	-	-	-	-	-	-	-	-	100.0
Democracy, Conflict & Humanitarian Assistance	191.1	636.3	198.5	186.6	48.3	-	655.5	50.0	875.0	-	-	2,841.3
Democracy & Local Governance	130.0	504.3	191.1	160.6	17.3	-	-	-	-	-	-	1,003.3
Conflict Management	38.8	110.3	0.3	3.5	2.5	-	-	50.0	-	-	-	205.4
Human Rights	22.3	8.0	6.6	4.1	6.0	-	-	-	-	-	-	47.0
Humanitarian Assistance	-	13.7	0.5	18.4	22.5	-	655.5	-	875.0	-	-	1,585.6
Global Development Alliance	[10.0]	-	-	-	-	-	-	-	-	-	-	[10.0]
Programs that address sources of Fragility	-	-	-	-	-	-	-	275.0	-	-	-	275.0
State Department Initiatives	-	56.0	-	-	-	-	-	-	-	-	-	56.0
Total	2,354.7	3,036.4	382.0	482.0	216.3	605.8	655.5	325.0	885.0	5.0	24.9	8,972.6

1/ Reflects shift of \$275 million from DA to TI for four key countries.

2/ Does not include current sectoral projections for bilateral Transition Initiative programs.

3/ Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

4/ Other includes \$3M Local Currency funding for microenterprise activities and \$5M Migration and Refugee Assistance funding for Family Planning.

5/ Microenterprise estimates represent estimated obligations.

6/ Special Concerns include programs for Israel and the South Pacific Fisheries.

Table 2B

FY 2005 Sectors and Programs of Special Interest

(Dollars Millions)

	Development Assistance/ Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	Global HIV/AIDS Initiative 3/	International Disaster & Famine Assistance	Transition Initiative	PL 480	Other Accounts 4/	To be Determined	Totals
Economic Growth, Agriculture and Trade	1,235.0	1,827.1	146.5	266.2	160.7	-	-	-	-	-	4.9	3,640.4
Agriculture & Environment [of which Global Climate Change]	569.7 [137.0]	137.4 [4.5]	25.1 [5.0]	83.2 [34.4]	47.9 [1.8]	-	-	-	-	[0.9]	-	863.3 [185.9]
Economic Growth Microenterprise [non-add] 1/	316.2 [102.8]	1,168.7 [23.0]	100.1 [11.4]	158.9 [16.9]	112.8 [19.8]	-	[2.3]	-	-	-	[4.5]	1,856.7 [178.4]
Basic Education	297.6	87.9	5.4	1.0	-	-	-	-	-	-	-	396.8
Higher Education and Training	51.5	58.1	15.9	23.1	-	-	-	-	-	-	-	148.6
Special Concerns 2/	-	375.0	-	-	-	-	-	-	-	-	-	375.0
Global Health 3/	1,537.6	95.8	10.8	65.6	6.1	605.8	-	-	10.0	7.4	14.2	2,353.3
Child Survival/Maternal Health	342.2	55.7	3.2	18.3	5.9	-	-	-	-	-	-	425.3
Vulnerable Children	29.8	-	3.6	2.8	-	-	-	-	-	-	-	36.2
HIV/AIDS	347.2	3.7	1.6	21.4	-	605.8	-	-	10.0	2.4	-	992.1
Other Infectious Diseases	198.4	3.8	0.4	12.1	-	-	-	-	-	-	-	214.7
Family Planning/ Reproductive Health	372.0	32.6	2.0	11.0	0.2	-	-	-	-	5.0	14.2	437.0
GFATM	248.0	-	-	-	-	-	-	-	-	-	-	248.0
Democracy, Conflict & Humanitarian Assistance	200.9	470.3	236.1	223.7	68.3	-	484.9	48.6	1,163.0	-	-	2,895.8
Democracy & Local Governance	140.8	368.1	225.1	200.0	24.4	-	-	-	-	-	-	958.4
Conflict Management	23.1	96.1	0.9	4.1	5.5	-	-	48.6	-	-	-	178.3
Human Rights	37.0	2.7	9.0	4.2	6.4	-	-	-	-	-	-	59.3
Humanitarian Assistance	-	3.4	1.1	15.4	32.0	-	484.9	-	1,163.0	-	-	1,699.8
Global Development Alliance	[10.0]	-	-	-	-	-	-	-	-	-	-	[10.0]
State Department Initiatives	-	87.8	-	-	-	-	-	-	-	-	-	87.8
Other	12.4	-	-	-	-	-	-	-	-	-	-	12.4
Total 5/	2,985.9	2,481.0	393.4	555.5	235.1	605.8	484.9	48.6	1,173.0	7.4	19.1	8,989.7

1/ Microenterprise estimates represent estimated obligations.

2/ Special Concerns include Israel and South Pacific Fisheries.

3/ Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

4/ Other includes \$4.5M Local Currency funding for microenterprise activities, \$2M FMF and \$0.4M IDFA funding for HIV/AIDS and \$5M Migration and Refugee Assistance funding for Family Planning.

5/ Excludes \$899.905 million in IRRF funds (\$237.171 million for DCHA and \$662.734 million for ANE).

Table 2C

FY 2004 Sectors and Programs of Special Interest

(Dollars Millions)

	Development Assistance/ Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	Global HIV/AIDS Initiative	International Disaster & Famine Assistance	Transition Initiative	PL 480	Other Accounts 3/	Totals
Economic Growth, Agriculture and Trade	1,156.4	2,592.0	161.7	305.1	148.9	-	-	-	-	-	4,364.1
Agriculture & Environment [of which Global Climate Change]	568.8 [125.3]	226.9 [9.1]	23.4 [7.2]	108.1 [47.2]	75.7 [2.9]	-	-	-	-	-	1,002.9 [195.1]
Economic Growth Microenterprise [non-add] 1/	298.7 [96.1]	1,665.9 [14.4]	115.3 [14.8]	169.3 [34.4]	72.8 [21.4]	-	[2.4]	-	[1.0]	-	2,322.0 [189.8]
Basic Education	233.6	169.2	5.5	1.5	-	-	[3.0]	-	-	[8.7]	409.8
Higher Education & Training	55.3	34.9	17.5	26.2	0.4	-	-	-	-	-	134.3
Special Concerns 2/	-	495.1	-	-	-	-	-	-	-	-	495.1
Global Health	1,824.2	128.8	15.2	72.4	8.1	229.6	-	-	10.0	24.7	2,313.0
Child Survival/Maternal Health	328.1	84.2	2.0	23.5	7.4	-	-	-	-	-	445.2
Vulnerable Children	27.8	-	4.8	3.3	-	-	-	-	-	-	35.9
HIV/AIDS	513.5	10.4	2.3	19.3	-	229.6	-	-	10.0	19.4	804.5
Other Infectious Diseases	183.9	3.9	0.6	11.2	0.7	-	-	-	-	-	200.3
Family Planning/ Reproductive Health	373.3	30.3	5.5	15.1	-	-	-	-	-	5.3	429.5
GFATM	397.6	-	-	-	-	-	-	-	-	-	397.6
Democracy, Conflict & Humanitarian Assistance	202.2	486.4	265.5	207.0	70.8	-	544.0	54.7	1,175.0	-	3,005.6
Democracy & Local Governance	148.1	381.3	244.0	174.1	30.1	-	-	-	-	-	977.6
Conflict Management	26.3	82.5	7.5	5.6	-	-	-	54.7	-	-	176.6
Human Rights	27.8	3.7	9.6	3.2	4.0	-	-	-	-	-	48.3
Humanitarian Assistance	-	18.9	4.4	24.1	36.7	-	544.0	-	1,175.0	-	1,803.1
Global Development Alliance	[14.96]	-	-	-	-	-	-	-	-	-	[14.96]
State Department Initiatives	-	81.0	-	-	-	-	-	-	-	-	81.0
Other	5.7	-	-	-	-	-	-	-	-	-	5.7
Total 4/	3,188.5	3,288.2	442.4	584.5	227.8	229.6	544.0	54.7	1,185.0	24.7	9,769.4

1/ Microenterprise estimates represent obligations.

2/ Special Concerns include Israel and South Pacific Fisheries.

3/ Other includes \$8.7M Local Currency funding for microenterprise activities, \$19.4M CDC funding for Mother-to-Child HIV Transmission prevention programs and \$5.3M Migration and Refugee Assistance funding for Family Planning.

4/ Excludes \$2,482.327 million in IRRF funds (\$225.435 million for DCHA, \$2,204.949 million for ANE, and \$51.943 million in unallocated funds.).

CHILD SURVIVAL AND HEALTH PROGRAMS FUND

Table 3A

Child Survival and Health Programs Fund				
	dollars thousands			
	FY 2003	FY 2004	FY 2005	FY 2006*
TOTAL	1,939,563	1,824,174	1,537,600	1,251,500
[Includes Wartime Supplemental for CSH]	[90,000]	--		
Global Health				
Child Survival/Maternal Health	411,894	328,050	342,242	326,500
Vulnerable Children	26,825	27,830	29,760	10,000
HIV/AIDS	587,655	513,450	347,199	330,000
Other Infectious Diseases	154,489	183,910	198,399	139,000
Family Planning/Reproductive Health	366,105	373,290	372,000	346,000
UNICEF	119,220	[--]	[--]	[--]
Global Fund to Fight AIDS, TB, and Malaria	248,375	397,640	248,000	100,000
IO&P transfer in	25,000	--	--	--
Regional Distribution				
	dollars thousands			
	FY 2003	FY 2004	FY 2005*	FY 2006*
TOTAL	1,939,563	1,824,174	1,537,600	1,251,500
Sub-Saharan Africa	541,071	477,339	356,774	325,897
East Asia and Pacific	86,775	114,383	111,251	93,659
Near East	40,000	--	--	--
South Asia	156,857	165,040	165,312	161,622
ANE Regional	11,097	2,317	7,891	3,610
Eurasia	5,750	5,750	6,198	6,250
Europe	250	250	250	250
Latin America and the Caribbean	163,317	150,385	143,471	125,346
Central Programs	394,765	337,461	326,614	284,656
International Organizations/Partners	386,935	564,900	419,839	250,210
Other	152,746	6,345	--	--

*Beginning in FY 2005, all funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

DEVELOPMENT ASSISTANCE

Table 3B

Development Assistance				
dollars thousands				
	FY 2003	FY 2004	FY 2005	FY 2006*
TOTAL	<u>1,479,972</u>	<u>1,364,329</u>	<u>1,448,320</u>	<u>1,103,233</u>
<u>Economic Growth, Agriculture and Trade</u>	<u>1,151,200</u>	<u>1,156,363</u>	<u>1,234,970</u>	<u>912,139</u>
Agriculture & Natural Resource Management	561,350	568,797	569,700	432,765
Economic Growth	313,160	298,679	316,157	243,719
Microenterprise	??	[96,100]	[102,800]	[88,700]
Education and Training	276,690	288,887	349,113	235,655
[of which Basic Education for Children]	[216,580]	[233,635]	[297,600]	[186,540]
[Higher Education & Training]	[60,110]	[55,252]	[51,513]	[49,115]
Democracy and Conflict Management	213,872	202,206	200,924	191,094
<u>Wartime Reimbursement</u>	<u>100,000</u>	--	--	--
<u>Global Development Alliance-not sector specific</u>	<u>14,900</u>	--	--	--
Other	--	5,759	12,426	--
Regional Distribution				
	dollars thousands			
	FY 2003	FY 2004	FY 2005	FY 2006*
Total	<u>1,479,972</u>	<u>1,364,329</u>	<u>1,448,320</u>	<u>1,103,233</u>
Sub-Saharan Africa	490,690	466,716	547,446	428,502
East Asia and Pacific	80,833	69,809	80,024	89,799
Near East	8,644	5,800	6,500	6,000
South Asia	150,600	252,585	252,109	92,316
ANE Regional	38,982	19,667	34,388	18,852
Latin America and the Caribbean	260,578	260,760	255,480	223,847
Central Programs	381,143	268,273	249,947	233,917
GDA	29,800	14,960	10,000	10,000
Other	38,701	5,759	12,426	--

* In FY 2006, funding formerly requested in DA for Afghanistan, Ethiopia, Haiti and Sudan is requested under Transition Initiatives.

FY 2006 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

	(DOLLARS THOUSANDS)	CSH	DA	TI	TOTAL		FSA	GHAI	PL 480		TOTAL
					CSH/DA/TI	ESF			AEEB	TITLE II	
Africa		325,897	428,502	95,000	849,399	151,850	-	-	459,323	228,790	1,689,362
Asia & Near East		258,891	206,967	150,000	615,858	2,384,850	-	-	12,470	111,941	3,125,119
Europe & Eurasia		6,500	-	-	6,500	42,000	382,000	482,000	-	10,374	922,874
Latin America & Caribbean		125,346	223,847	30,000	379,193	143,875	-	-	28,377	113,159	664,404
Bureau for Economic Growth, Agriculture & Trade		-	150,600	-	150,600	-	-	-	-	-	150,600
Bureau for Global Health		279,449	-	-	279,449	-	-	-	105,585	-	385,034
Bureau for Democracy, Conflict & Humanitarian Assistance		2,050	74,706	50,000	126,756	-	-	-	-	-	126,756
Legislative and Public Affairs		-	1,816	-	1,816	-	-	-	-	-	1,816
Bureau for Program & Policy Coordination		3,157	6,795	-	9,952	-	-	-	-	-	9,952
Global Development Alliance		-	10,000	-	10,000	-	-	-	-	-	10,000
International Organizations/Partnerships		250,210	-	-	250,210	-	-	-	-	-	250,210
Other		-	-	-	-	258,000	-	-	-	420,736	678,736
Special Concerns ***		-	-	-	-	258,000	-	-	-	-	258,000
Central PL 480		-	-	-	-	-	-	-	-	420,736	420,736
State Department Initiatives		-	-	-	-	56,000	-	-	-	-	56,000
TOTAL		1,251,500	1,103,233	325,000	2,679,733	3,036,375	382,000	482,000	605,755	885,000	8,070,863

* Reflects shift of \$275 million from DA to TI for four key countries.

** Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

*** Special Concerns include programs for Israel and the South Pacific Fisheries.

FY 2006 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	TI	TOTAL		AEEB	FSA	GHAI	PL 480	TITLE II	TOTAL
				CSH/DA/TI	ESF				PL 480		
AFRICA											
Angola	6,800	4,544	-	11,344	3,000	-	-	-	10,000	24,344	
Benin	7,250	7,077	-	14,327	-	-	-	-	3,067	17,394	
Botswana	-	-	-	-	-	-	-	2,523	-	-	
Burkina Faso	-	-	-	-	-	-	-	-	14,646	14,646	
Burundi	700	1,543	-	2,243	3,850	-	-	-	-	6,093	
Cape Verde	-	-	-	-	-	-	-	-	4,189	4,189	
Chad	-	-	-	-	-	-	-	-	2,397	2,397	
Democratic Republic of Congo (DROC)	20,950	7,427	-	28,377	5,000	-	-	-	8,000	41,377	
Djibouti	-	-	-	-	5,000	-	-	4,177	-	9,177	
Eritrea	5,200	781	-	5,981	-	-	-	-	13,137	19,118	
Ethiopia	20,590	-	25,000	45,590	5,000	-	-	-	22,027	72,617	
Gambia	-	-	-	-	-	-	-	-	-	-	
Ghana	18,000	11,500	-	29,500	-	-	-	40,395	22,421	92,316	
Guinea	6,650	10,888	-	17,538	-	-	-	-	3,500	21,038	
Kenya	12,300	16,344	-	28,644	8,000	-	-	-	11,657	48,301	
Liberia	2,900	7,858	-	10,758	75,000	-	-	73,137	-	158,895	
Madagascar	10,015	10,379	-	20,394	-	-	-	-	15,719	36,113	
Malawi	19,100	11,186	-	30,286	-	-	-	-	14,455	44,741	
Mali	14,580	20,793	-	35,373	-	-	-	-	-	35,373	
Mauritania	-	-	-	-	-	-	-	-	4,013	4,013	
Mozambique	10,430	18,319	-	28,749	-	-	-	-	18,916	47,665	
Namibia	-	6,887	-	6,887	-	-	-	25,214	-	32,101	
Niger	-	-	-	-	-	-	-	19,319	5,654	24,973	
Nigeria	25,138	15,590	-	40,728	5,000	-	-	-	-	45,728	
Rwanda	4,900	5,121	-	10,021	-	-	-	44,415	14,314	68,750	
Sao Tome	-	-	-	-	-	-	-	27,293	-	27,293	
Senegal	14,075	10,548	-	24,623	-	-	-	-	3,161	27,784	
Sierra Leone	400	3,269	-	3,669	5,000	-	-	-	8,455	17,124	
Somalia	300	986	-	1,286	-	-	-	-	-	1,286	
South Africa	5,178	28,614	-	33,792	1,300	-	-	66,064	-	101,156	
Sudan	19,000	-	70,000	89,000	20,000	-	-	-	-	109,000	
Tanzania	11,260	8,727	-	19,987	-	-	-	31,974	-	51,961	
Uganda	11,160	21,476	-	32,636	-	-	-	66,273	16,947	115,856	
Zambia	11,100	13,827	-	24,927	-	-	-	58,539	10,181	93,647	
Zimbabwe	11,100	1,246	-	12,346	2,000	-	-	-	-	14,346	
Africa Regional	-	-	-	-	-	-	-	-	-	-	
REDSO	11,380	17,884	-	29,264	-	-	-	-	-	29,264	
West Africa Regional Program	18,880	14,910	-	33,790	-	-	-	-	1,934	35,724	
Regional Center for Southern Africa	7,950	16,068	-	24,018	-	-	-	-	-	24,018	
Regional Organizations	-	-	-	-	1,000	-	-	-	-	1,000	
Safe Skies	-	-	-	-	3,000	-	-	-	-	3,000	
Central Africa Regional	-	15,000	-	15,000	-	-	-	-	-	15,000	
Other Africa Regional	18,611	119,710	-	138,321	9,700	-	-	-	-	148,021	
Total	325,897	428,502	95,000	849,399	151,850	-	-	459,323	228,790	1,689,362	

FY 2006 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	GHAI	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST										
Near East										
Egypt	-	-	-	-	495,000	-	-	-	-	495,000
Iraq	-	-	-	-	360,000	-	-	-	-	360,000
Israel	-	-	-	-	240,000	-	-	-	-	240,000
Jordan	-	-	-	-	250,000	-	-	-	-	250,000
Lebanon	-	-	-	-	35,000	-	-	-	-	35,000
Morocco	-	6,000	-	6,000	35,000	-	-	-	-	41,000
West Bank/Gaza	-	-	-	-	150,000	-	-	-	-	150,000
Yemen	-	-	-	-	30,000	-	-	-	-	30,000
Subtotal	-	6,000	-	6,000	1,595,000	-	-	-	-	1,601,000
Asia										
Afghanistan	42,800	-	150,000	192,800	430,000	-	-	-	-	622,800
Bangladesh	26,200	15,700	-	41,900	5,000	-	-	-	50,751	97,651
Burma	-	-	-	-	7,000	-	-	-	-	7,000
Cambodia	27,400	2,200	-	29,600	15,000	-	-	-	-	44,600
East Timor	-	-	-	-	13,500	-	-	-	-	13,500
India	48,822	29,600	-	78,422	14,000	-	-	-	43,000	135,422
Indonesia	27,540	48,424	-	75,964	70,000	-	-	-	18,190	164,154
Mongolia	-	-	-	-	7,500	-	-	-	-	7,500
Nepal	23,000	11,392	-	34,392	5,000	-	-	-	-	39,392
Pakistan	20,500	29,000	-	49,500	300,000	-	-	-	-	349,500
Philippines	21,400	21,525	-	42,925	20,000	-	-	-	-	62,925
Sri Lanka	300	6,624	-	6,924	9,000	-	-	-	-	15,924
Vietnam	500	4,750	-	5,250	-	-	-	12,470	-	17,720
Regional Develop. Mission/Asia	16,819	12,900	-	29,719	3,000	-	-	-	-	32,719
ANE Regional	3,610	18,852	-	22,462	-	-	-	-	-	22,462
Subtotal	258,891	200,967	150,000	609,858	899,000	-	-	12,470	111,941	1,633,269
Other Asia/Near East Regional										
ASEAN Regional	-	-	-	-	-	-	-	-	-	-
EA Pacific Environment Initiative	-	-	-	-	-	-	-	-	-	-
Developing Asian Institutions Fund	-	-	-	-	250	-	-	-	-	250
ME Multilaterals	-	-	-	-	2,000	-	-	-	-	2,000
Middle East Partnership Initiative	-	-	-	-	120,000	-	-	-	-	120,000
Middle East Regional Cooperation	-	-	-	-	5,000	-	-	-	-	5,000
Pacific Islands	-	-	-	-	100	-	-	-	-	100
Regional Women's Issues	-	-	-	-	1,000	-	-	-	-	1,000
SA Regional Fund	-	-	-	-	2,500	-	-	-	-	2,500
South Pacific Fisheries	-	-	-	-	18,000	-	-	-	-	18,000
Subtotal	-	-	-	-	148,850	-	-	-	-	148,850
Total	258,891	206,967	150,000	615,858	2,642,850	-	-	12,470	111,941	3,383,119

FY 2006 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	GHAI	PL 480 TITLE II	TOTAL
EUROPE & EURASIA										
Europe										
Albania	-	-	-	-	-	28,000	-	-	-	28,000
Bosnia-Herzegovina	-	-	-	-	-	40,000	-	-	-	40,000
Bulgaria	-	-	-	-	-	28,000	-	-	-	28,000
Croatia	-	-	-	-	-	15,000	-	-	-	15,000
Cyprus	-	-	-	-	20,000	-	-	-	-	20,000
Ireland	-	-	-	-	8,500	-	-	-	-	8,500
Irish Visa Program	-	-	-	-	3,500	-	-	-	-	3,500
Kosovo	-	-	-	-	-	72,000	-	-	-	72,000
Macedonia (FYROM)	-	-	-	-	-	39,000	-	-	-	39,000
Montenegro	-	-	-	-	-	15,000	-	-	-	15,000
Romania	-	-	-	-	-	20,000	-	-	-	20,000
Serbia	-	-	-	-	-	60,000	-	-	-	60,000
Turkey	-	-	-	-	10,000	-	-	-	-	10,000
Central and Eastern Europe Regional	250	-	-	250	-	65,000	-	-	-	65,250
Former Republic of Yugoslavia	-	-	-	-	-	-	-	-	-	-
Subtotal	250	-	-	250	42,000	382,000	-	-	-	424,250
Eurasia										
Armenia	-	-	-	-	-	-	55,000	-	-	55,000
Azerbaijan	-	-	-	-	-	-	35,000	-	-	35,000
Belarus	-	-	-	-	-	-	7,000	-	-	7,000
Georgia	-	-	-	-	-	-	67,000	-	-	67,000
Kazakhstan	-	-	-	-	-	-	26,000	-	-	26,000
Kyrgyz Republic	-	-	-	-	-	-	30,000	-	-	30,000
Moldova	-	-	-	-	-	-	17,000	-	-	17,000
Russia	3,000	-	-	3,000	-	-	48,000	-	-	51,000
Tajikistan	-	-	-	-	-	-	25,000	-	10,374	35,374
Turkmenistan	-	-	-	-	-	-	5,500	-	-	5,500
Ukraine	2,250	-	-	2,250	-	-	88,000	-	-	90,250
Uzbekistan	-	-	-	-	-	-	30,000	-	-	30,000
Caucasus Regional	-	-	-	-	-	-	-	-	-	-
Central Asia Republics Regional	1,000	-	-	1,000	-	-	1,750	-	-	2,750
Eurasia Regional	-	-	-	-	-	-	46,750	-	-	46,750
Subtotal	6,250	-	-	6,250	-	-	482,000	-	10,374	498,624
Total	6,500	-	-	6,500	42,000	382,000	482,000	-	10,374	922,874

FY 2006 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	GHAI	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN										
Bolivia*	14,887	14,454	-	29,341	8,000	-	-	-	24,664	62,005
Brazil	9,189	7,134	-	16,323	750	-	-	-	-	17,073
Cuba	-	-	-	-	15,000	-	-	-	-	15,000
Dominican Republic	10,548	9,080	-	19,628	3,000	-	-	-	-	22,628
Ecuador*	-	7,429	-	7,429	9,000	-	-	-	-	16,429
El Salvador	6,465	18,889	-	25,354	-	-	-	-	-	25,354
Guatemala	9,896	9,661	-	19,557	4,000	-	-	-	16,306	39,863
Guyana	-	3,938	-	3,938	-	-	-	-	-	12,052
Haiti	19,320	-	30,000	49,320	50,000	-	-	8,114	20,263	32,529
Honduras	10,853	19,925	-	30,778	-	-	-	-	-	44,965
Jamaica	3,292	10,905	-	14,197	-	-	-	-	-	14,197
Mexico	3,230	18,208	-	19,438	11,500	-	-	-	-	30,938
Nicaragua	5,976	21,311	-	27,287	1,875	-	-	-	-	12,228
Panama	-	6,604	-	6,604	2,000	-	-	-	-	8,604
Paraguay	1,477	6,788	-	8,265	2,550	-	-	-	-	10,815
Peru*	11,950	15,354	-	27,304	10,000	-	-	-	-	13,245
Hemispheric Cooperation Program	-	-	-	-	-	-	-	-	-	-
Peru-Ecuador Peace	-	-	-	-	-	-	-	-	-	-
Regional Anticorruption Initiatives	-	-	-	-	-	-	-	-	-	-
Regional Security Fund	-	-	-	-	-	-	-	-	-	-
Summit of the Americas Support	-	-	-	-	-	-	-	-	-	-
Caribbean Regional /Third Border Initiative	4,733	4,922	-	9,655	6,000	-	-	-	-	15,655
Central America Regional	5,839	8,008	-	13,847	-	-	-	-	-	13,847
LAC Regional	6,344	40,939	-	47,283	20,000	-	-	-	-	67,283
South America Regional	1,347	2,298	-	3,645	-	-	-	-	-	3,645
Total	125,346	223,847	30,000	379,193	143,675	-	-	-	28,377	113,159
										664,404

*Does not include \$216.297 million of Andean Counterdrug Initiative funds (Bolivia, \$37.0 million; Colombia \$124.757 million; Ecuador, \$11.540 million; and Peru, \$43.0 million).

FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4B

	(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	ESF	AEEB	FSA	GHAI	PL 480	TITLE II	TOTAL
Africa		356,774	547,446	904,220	104,160	-	-	459,323	433,915	1,901,618	
Asia & Near East *		284,454	373,021	657,475	1,733,024	-	-	12,470	119,072	2,522,041	
Europe & Eurasia		6,448	-	6,448	35,216	393,427	555,520	-	15,458	1,006,069	
Latin America & Caribbean		143,471	255,480	398,951	145,824	-	-	28,377	108,462	681,614	
Bureau for Economic Growth, Agriculture & Trade		-	156,785	156,785	-	-	-	-	-	156,785	
Bureau for Global Health		319,051	-	319,051	-	-	-	105,585	-	424,636	
Bureau for Democracy, Conflict & Humanitarian Assistance *		3,942	86,300	90,242	-	-	-	-	-	90,242	
Legislative and Public Affairs		-	2,148	2,148	-	-	-	-	-	2,148	
Bureau for Program & Policy Coordination		3,621	4,714	8,335	-	-	-	-	-	8,335	
Global Development Alliance		-	10,000	10,000	-	-	-	-	-	10,000	
International Organizations/Partnerships		419,839	-	419,839	-	-	-	-	-	419,839	
Other		-	12,426	12,426	374,976	-	-	-	496,134	883,536	
Special Concerns ***		-	12,426	12,426	374,976	-	-	-	-	387,402	
Central PL 480		-	-	-	-	-	-	-	496,134	496,134	
State Department Initiatives		-	-	-	87,792	-	-	-	-	87,792	
TOTAL		1,537,600	1,448,320	2,985,920	2,480,992	393,427	555,520	605,755	1,173,041	8,194,655	

* Excludes \$899.905 million in IRRF funds (\$237.171 million for DCHA and \$662.734 million for ANE).

** Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

*** Special Concerns include programs for Israel and the South Pacific Fisheries.

FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	ESF	AEEB	FSA	GHAI	PL 480 TITLE II	TOTAL
AFRICA									
Angola	7,586	4,740	12,326	2,976	-	-	-	33,252	48,554
Benin	7,750	6,602	14,352	-	-	-	-	2,668	17,020
Botswana	-	-	-	-	-	-	2,523	-	2,523
Burkina Faso	-	-	-	-	-	-	-	13,337	13,337
Burundi	800	2,118	2,918	3,224	-	-	-	7,923	14,065
Cape Verde	-	-	-	-	-	-	-	4,154	4,154
Chad	-	-	-	-	-	-	-	15,541	15,541
Congo -Brazzaville	-	-	-	-	-	-	-	618	618
Cote d'Ivoire	-	-	-	-	-	-	4,177	-	-
Democratic Republic of Congo (DROC)	24,765	8,152	32,917	4,960	-	-	-	1,863	39,740
Djibouti	-	-	-	984	-	-	-	-	984
Eritrea	5,300	1,051	6,351	-	-	-	-	35,328	41,679
Ethiopia	20,490	30,500	50,990	4,960	-	-	40,395	50,333	146,678
Ghana	18,920	17,443	36,363	-	-	-	-	18,206	54,569
Guinea	6,950	7,922	14,872	-	-	-	-	7,180	22,052
Kenya	12,600	15,782	28,382	8,928	-	-	73,137	21,736	132,183
Liberia	4,471	6,854	11,325	24,800	-	-	-	5,452	41,577
Madagascar	11,315	9,024	20,339	-	-	-	-	11,607	31,946
Malawi	20,425	10,163	30,588	-	-	-	-	7,229	37,817
Mali	15,755	18,564	34,319	-	-	-	-	-	34,319
Mauritania	-	-	-	-	-	-	-	3,490	3,490
Mozambique	12,530	17,085	29,615	-	-	-	25,214	17,970	72,799
Namibia	796	6,152	6,948	-	-	-	19,319	-	26,267
Niger	-	-	-	-	-	-	-	4,916	4,916
Nigeria	26,100	14,208	40,308	4,960	-	-	44,415	-	89,683
Rwanda	4,850	5,480	10,330	-	-	-	27,293	11,373	48,996
Senegal	14,775	9,735	24,510	-	-	-	-	2,363	26,873
Sierra Leone	400	4,600	5,000	5,952	-	-	-	6,644	17,596
Somalia	100	5,000	5,100	-	-	-	-	9,361	14,461
South Africa	5,328	26,160	31,488	992	-	-	66,064	-	98,544
Sudan	16,000	70,000	86,000	19,840	-	-	-	104,323	210,163
Tanzania	12,200	7,962	20,162	-	-	-	31,974	3,548	55,684
Uganda	12,760	27,182	39,942	-	-	-	66,273	28,560	134,775
Zambia	13,735	14,562	28,297	-	-	-	58,539	3,045	89,881
Zimbabwe	11,100	735	11,835	1,984	-	-	-	-	13,819
Africa Regional	-	-	-	-	-	-	-	-	-
Kimberly Process	-	-	-	1,736	-	-	-	-	1,736
NED Democracy	-	-	-	3,472	-	-	-	-	3,472
REDSO/ESA	12,900	20,283	33,183	1,000	-	-	-	-	34,183
West Africa Regional Program (WARP)	19,550	18,809	38,359	-	-	-	-	1,506	39,865
Regional Center for Southern Africa	7,486	15,297	22,783	-	-	-	-	389	23,172
Regional Organizations	-	-	-	992	-	-	-	-	992
Safe Skies	-	-	-	3,472	-	-	-	-	3,472
Central Africa Regional	-	15,000	15,000	-	-	-	-	-	15,000
Other Africa Regional	29,037	130,281	159,318	8,928	-	-	-	-	168,246
Total	356,774	547,446	904,220*	104,160	-	-	459,323	433,915	1,897,441

FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4B

	(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	ESF	AEEB	FSA	GHAI	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST										
Near East *										
Egypt		-	-	-	530,720	-	-	-	-	530,720
Israel		-	-	-	357,120	-	-	-	-	357,120
Jordan		-	-	-	248,000	-	-	-	-	248,000
Lebanon		-	500	500	34,720	-	-	-	-	35,220
Morocco		-	6,000	6,000	19,840	-	-	-	-	25,840
West Bank/Gaza		-	-	-	74,400	-	-	-	-	74,400
Yemen		-	-	-	14,880	-	-	-	-	14,880
Subtotal		-	6,500	6,500	1,279,680	-	-	-	-	1,286,180
Asia										
Afghanistan	38,000	165,800	203,800	223,200	-	-	-	-	34,324	461,324
Bangladesh	31,450	16,535	47,985	4,960	-	-	-	-	22,842	75,787
Burma	-	-	-	7,936	-	-	-	-	-	7,936
Cambodia	28,700	9,450	38,150	16,864	-	-	-	-	-	55,014
East Timor	-	-	-	21,824	-	-	-	-	-	21,824
India	51,022	24,000	75,022	14,880	-	-	-	-	49,006	138,908
Indonesia	37,100	27,848	64,948	64,480	-	-	-	-	11,900	141,328
Laos	1,000	1,000	2,000	-	-	-	-	-	-	2,000
Mongolia	-	-	-	9,920	-	-	-	-	-	9,920
Nepal	23,540	10,000	33,540	4,960	-	-	-	-	1,000	39,500
Pakistan	21,000	29,000	50,000	297,600	-	-	-	-	-	347,600
Philippines	26,800	27,576	54,376	34,720	-	-	-	-	-	89,096
Sri Lanka	300	6,774	7,074	9,920	-	-	-	-	-	16,994
Thailand	-	-	-	-	-	-	-	-	-	-
China	-	-	-	4,216	-	-	-	-	-	4,216
Vietnam	1,200	4,750	5,950	-	-	-	-	-	12,470	-
Regional Develop. Mission/Asia	16,451	9,400	25,851	3,472	-	-	-	-	-	29,323
Subtotal	276,563	332,133	608,696	718,952	-	-	-	-	12,470	119,072
Asia/Near East Regional										
ASEAN Regional	-	-	-	-	-	-	-	-	-	-
EA Regional Security	-	-	-	248	-	-	-	-	-	248
EA NED Democracy Programs	-	-	-	3,968	-	-	-	-	-	3,968
Environmental Programs	-	-	-	-	-	-	-	-	-	-
NED Muslim Democracy Programs	-	-	-	3,968	-	-	-	-	-	3,968
Middle East Partnership Initiative	-	-	-	74,400	-	-	-	-	-	74,400
ME Multilaterals	-	-	-	1,984	-	-	-	-	-	1,984
Regional Women's Issues	-	-	-	992	-	-	-	-	-	992
Middle East Regional Cooperation	-	-	-	4,960	-	-	-	-	-	4,960
South Pacific Fisheries	-	-	-	17,856	-	-	-	-	-	17,856
South Asia Regional Funds	-	-	-	992	-	-	-	-	-	992
Asia/Near East Regional	7,891	34,388	42,279	-	-	-	-	-	-	42,279
Subtotal	7,891	34,388	42,279	109,368	-	-	-	-	-	151,647
Total	284,454	373,021	657,475	2,108,000	-	-	-	-	12,470	119,072
										2,897,017

* Excludes \$662.734 million in IRRF funds for Iraq.

FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	ESF	AEEB	FSA	GHAI	PL 480 TITLE II	TOTAL
EUROPE & EURASIA									
Europe									
Albania	-	-	-	-	28,000	-	-	-	28,000
Bosnia-Herzegovina	-	-	-	-	41,000	-	-	-	41,000
Bulgaria	-	-	-	-	27,000	-	-	-	27,000
Croatia	-	-	-	-	20,000	-	-	-	20,000
Cyprus	-	-	-	13,392	-	-	-	-	13,392
Ireland	-	-	-	18,352	-	-	-	-	18,352
Irish Visa Program	-	-	-	3,472	-	-	-	-	3,472
Kosovo	-	-	-	-	75,000	-	-	-	75,000
Macedonia (FYROM)	-	-	-	-	37,000	-	-	-	37,000
Montenegro	-	-	-	-	20,000	-	-	-	20,000
Romania	-	-	-	-	27,000	-	-	-	27,000
Serbia	-	-	-	-	73,600	-	-	-	73,600
Turkey	-	-	-	-	-	-	-	-	-
Central and Eastern Europe Reg	250	-	250	-	44,827	-	-	-	45,077
Subtotal	250	-	250	35,216	393,427	-	-	-	428,893
Eurasia									
Armenia	-	-	-	-	-	74,400	-	-	74,400
Azerbaijan	-	-	-	-	-	37,355	-	-	37,355
Belarus	-	-	-	-	-	6,500	-	-	6,500
Georgia	-	-	-	-	-	86,000	-	-	86,000
Kazakhstan	-	-	-	-	-	26,690	-	-	26,690
Kyrgyz Republic	-	-	-	-	-	31,000	-	-	31,000
Moldova	-	-	-	-	-	17,350	-	-	17,350
Russia	3,000	-	3,000	-	-	85,000	-	-	88,000
Tajikistan	-	-	-	-	-	27,000	-	15,458	42,458
Turkmenistan	-	-	-	-	-	6,505	-	-	6,505
Ukraine	2,198	-	2,198	-	-	79,000	-	-	81,198
Uzbekistan	-	-	-	-	-	33,500	-	-	33,500
Central Asian Republics	1,000	-	1,000	-	-	2,000	-	-	3,000
Eurasia Regional	-	-	-	-	-	43,220	-	-	43,220
Subtotal	6,198	-	6,198	-	-	555,520	-	15,458	577,176
Total	6,448	-	6,448	35,216	393,427	555,520	-	15,458	1,006,069

FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	ESF	AEEB	FSA	GHAI	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN									
Bolivia*	16,495	11,198	27,693	7,936	-	-	-	16,802	52,431
Brazil	9,216	7,924	17,140	-	-	-	-	-	17,140
Colombia*	-	-	-	-	-	-	-	-	-
Cuba	-	-	-	8,928	-	-	-	-	8,928
Dominican Republic	12,849	7,367	20,216	2,976	-	-	-	-	23,192
Ecuador *	148	6,624	6,772	14,384	-	-	-	-	21,156
El Salvador	7,626	26,939	34,565	-	-	-	-	-	34,565
Guatemala	11,562	10,934	22,496	5,952	-	-	-	18,033	46,481
Guyana	-	3,422	3,422	-	-	-	8,114	-	11,538
Haiti	20,000	25,000	45,000	39,680	-	-	20,263	37,703	142,646
Honduras	13,273	21,631	34,904	-	-	-	-	14,009	48,913
Jamaica	4,517	12,753	17,270	-	-	-	-	-	17,270
Mexico	3,164	14,777	17,941	13,392	-	-	-	-	31,333
Nicaragua	7,776	26,826	34,602	3,472	-	-	-	8,994	47,068
Panama	-	5,125	5,125	2,976	-	-	-	-	8,101
Paraguay	1,980	3,748	5,728	2,976	-	-	-	-	8,704
Peru*	13,756	11,258	25,014	9,424	-	-	-	12,921	47,359
Regional Anticorruption Initiatives	-	-	-	-	-	-	-	-	-
Peru-Ecuador Peace	-	-	-	-	-	-	-	-	-
Caribbean Regional /Third Border Initiative	4,695	5,779	10,474	8,928	-	-	-	-	19,402
Central American Regional	5,901	12,430	18,331	-	-	-	-	-	18,331
LAC Regional	10,513	39,930	50,443	24,800	-	-	-	-	75,243
Summit of the Americas Support	-	-	-	-	-	-	-	-	-
Trade Capacity Building	-	-	-	-	-	-	-	-	-
South American Regional	-	1,815	1,815	-	-	-	-	-	1,815
Total	143,471	255,480	398,951	145,824	-	-	28,377	108,462	681,614

*Does not include \$235.104 million of Andean Counterdrug Initiative funds (Bolivia, \$41.664 million; Colombia \$124.694 million; Ecuador, \$14.880 million; and Peru, \$53.866 million).

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	DCA	ESF	AEEB	FSA	GHAI	CDC MTCT	PL 480 TITLE II	TOTAL
Africa		477,339	466,716	944,055	[4,469]	74,061	-	-	131,924	16,306	1,187,935	2,354,281
Asia & Near East **		281,740	347,861	629,601	[770]	2,418,822	-	-	9,300	-	199,357	3,257,080
Europe & Eurasia		6,000	-	6,000	[3,100]	70,290	442,375	584,537	-	-	21,803	1,125,005
Latin America & Caribbean		150,385	260,760	411,145	[1,567]	148,908	-	-	10,159	1,730	106,463	678,405
Bureau for Economic Growth, Agriculture & Trade		-	172,946	172,946	[150]	-	-	-	-	-	-	172,946
Bureau for Global Health		328,806	1,000	329,806	-	-	-	-	78,217	1,392	-	409,415
Bureau for Democracy, Conflict & Humanitarian Assistance **		4,345	86,429	90,774	-	-	-	-	-	-	-	90,774
Legislative and Public Affairs		-	2,000	2,000	-	-	-	-	-	-	-	2,000
Bureau for Program & Policy Coordination		4,310	5,898	10,208	-	-	-	-	-	-	-	10,208
Global Development Alliance		-	14,960	14,960	[152]	-	-	-	-	-	-	14,960
International Organizations/Partnerships		564,900	-	564,900	-	-	-	-	-	-	-	564,900
Other Special Concerns ***		6,349	5,759	12,108	-	495,062	-	-	-	(330,591)	176,579	
Central PL 480*		6,349	5,759	12,108	-	495,062	-	-	-	-	507,170	
State Department Initiatives		-	-	-	-	81,020	-	-	-	-	-	81,020
TOTAL		1,824,174	1,364,329	3,188,503	[8,641]	3,288,163	442,375	584,537	229,600	19,428	1,184,967	8,937,573

*Central PL 480 is negative because of Maritime Administration reimbursements for cargo preference premiums.

** Excludes \$2,482,327 million in IRRF funds (\$225.435 million for DCHA, \$2,204.949 million for ANE, and \$51.943 million in unallocated funds.).

*** Special Concerns include programs for Israel and the South Pacific Fisheries.

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	DCA	ESF	AEEB	FSA	GHAI	CDC MTCT	PL 480 TITLE II	TOTAL
AFRICA												
Angola	8,100	6,171	14,271	-	3,479	-	-	-	-	68,395	86,145	
Benin	7,550	8,209	15,769	-	-	-	-	-	-	4,701	20,460	
Burkina Faso	-	-	-	-	-	-	-	-	-	8,812	8,812	
Burundi	700	2,270	2,970	-	3,479	-	-	-	-	19,881	26,330	
Botswana	-	-	-	-	-	-	-	-	177	-	-	
Cape Verde	-	-	-	-	-	-	-	-	-	4,362	4,362	
Central African Republic (CAR)	-	-	-	-	-	-	-	-	-	996	996	
Chad	-	-	-	-	-	-	-	-	-	18,103	18,103	
Cote D'Ivoire	-	-	-	-	-	-	-	-	1,144	-	7,632	8,776
Democratic Republic of Congo	22,404	12,699	35,103	-	4,971	-	-	-	-	30,813	70,887	
Djibouti	-	-	-	-	-	-	-	-	-	994	994	
Eritrea	5,000	1,739	6,739	-	-	-	-	-	-	64,584	71,323	
Ethiopia	33,600	18,426	52,026	[1,525]	3,971	-	-	-	6,229	1,570	271,024	334,820
Gambia	-	-	-	-	-	-	-	-	-	-	485	485
Ghana	18,620	18,645	37,285	-	-	-	-	-	-	-	17,863	54,928
Guinea	6,350	12,505	18,855	-	300	-	-	-	-	-	10,688	29,843
Kenya	34,877	12,001	46,878	[300]	7,953	-	-	-	18,368	1,450	41,342	115,991
Lesotho	-	-	-	-	-	-	-	-	-	-	1,339	1,339
Liberia	2,819	-	2,819	-	-	-	-	-	-	-	21,532	24,351
Madagascar	10,365	10,378	20,743	-	-	-	-	-	-	-	12,477	33,220
Malawi	19,800	12,441	32,241	-	-	-	-	-	-	-	6,722	38,963
Mali	14,200	25,267	39,467	-	75	-	-	-	-	-	-	39,542
Mauritania	-	-	-	-	-	-	-	-	-	-	-	8,486
Mozambique	20,380	24,572	44,952	-	400	-	-	-	5,041	-	19,751	70,144
Namibia	3,965	6,631	10,596	-	-	-	-	-	7,117	719	-	18,432
Niger	-	-	-	-	-	-	-	-	-	-	8,160	8,160
Nigeria	32,208	15,396	47,604	-	4,971	-	-	-	12,682	2,900	-	68,157
Rwanda	13,300	5,871	19,171	[144]	1,000	-	-	-	9,384	1,205	14,579	45,339
Senegal	14,675	13,896	28,571	-	400	-	-	-	-	-	275	29,246
Sierra Leone	100	3,685	3,785	-	4,971	-	-	-	-	-	12,953	21,709
Somalia	100	899	999	-	1,000	-	-	-	-	-	22,838	24,835
South Africa	31,028	29,398	60,426	-	1,988	-	-	-	13,162	990	-	78,566
Sudan	11,500	50,263	61,763	-	10,941	-	-	-	1,000	-	265,368	339,072
Tanzania	23,000	7,523	30,523	-	600	-	-	-	11,730	1,350	18,189	62,392
Uganda	36,020	28,176	64,196	[1,500]	-	-	-	-	23,445	3,122	69,880	160,643
Zambia	34,801	14,186	48,987	[1,000]	500	-	-	-	21,095	3,000	3,108	76,890
Zimbabwe	11,100	1,375	12,475	-	2,982	-	-	-	-	-	-	15,457
Africa Regional	-	-	-	-	-	-	-	-	-	-	-	-
REDSO/ESA	12,500	22,977	35,477	-	-	-	-	-	-	-	-	35,477
West Africa Regional Program (WARP)	19,300	20,489	39,789	-	-	-	-	-	-	-	2,851	-
Regional Center for Southern Africa	5,950	18,921	24,871	-	1,000	-	-	-	-	129,154	-	155,025
Regional Organizations	-	-	-	-	2,982	-	-	-	-	-	-	2,982
NED Democracy	-	-	-	-	2,982	-	-	-	-	-	-	2,982
Kimberley Process	-	-	-	-	1,491	-	-	-	-	-	-	1,491
Safe Skies	-	-	-	-	4,971	-	-	-	-	-	-	4,971
Central Africa Regional	-	16,000	16,000	-	1,025	-	-	-	-	-	-	17,025
Other Africa Regional	23,027	45,707	68,734	-	5,629	-	-	-	1,350	-	-	75,713
Total	477,339	466,716	944,055*	[4,469]	74,061	-	-	-	131,924	16,306	1,187,935	2,311,664

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	DCA	ESF	AEEB	FSA	GHAI	CDC MTCT	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST												
Near East *												
Algeria	-	-	-	-	-	571,608	-	-	-	-	931	931
Egypt	-	-	-	-	-	477,168	-	-	-	2,345	573,953	
Israel	-	-	-	-	-	248,525	-	-	-	-	477,188	
Jordan	-	-	-	-	-	100,000	-	-	-	-	248,525	
Jordan SUP	-	-	-	-	-	-	-	-	-	-	100,000	
Lebanon	-	400	400	-	-	34,794	-	-	-	-	36,184	
Morocco	-	5,400	5,400	-	-	-	-	-	-	-	5,400	
West Bank/Gaza	-	-	-	-	-	74,558	-	-	-	4,955	79,513	
Yemen	-	-	-	-	-	11,432	-	-	-	-	11,432	
Subtotal	-	5,800	5,800	-	-	1,518,086	-	-	-	-	8,231	1,532,116
Asia												
Afghanistan	31,000	148,822	178,822	-	-	74,558	-	-	-	49,158	303,538	
Afghanistan ERF	-	-	-	-	-	153,000	-	-	-	-	153,000	
Afghanistan SUP	-	-	-	-	-	672,000	-	-	-	-	672,000	
Bangladesh	35,500	18,200	53,700	-	-	4,971	-	-	-	33,451	92,122	
Burma	-	-	-	-	-	12,923	-	-	-	-	12,923	
Cambodia	29,360	2,750	32,110	-	-	16,900	-	-	-	703	49,713	
East Timor	-	-	-	-	-	22,367	-	-	-	669	23,036	
India	47,800	22,539	70,339	[550]	-	14,912	-	-	-	40,869	128,120	
Indonesia	33,000	33,291	66,291	[220]	-	49,705	-	-	-	3,315	119,311	
Mongolia	-	-	-	-	-	9,941	-	-	-	-	9,941	
Nepal	24,840	8,874	33,714	-	-	4,971	-	-	-	-	38,686	
North Korea	-	-	-	-	-	-	-	-	-	45,704	45,704	
Pakistan	25,600	49,400	75,000	-	-	-	-	-	-	13,067	88,067	
Pakistan SUP	-	-	-	-	-	200,000	-	-	-	-	200,000	
Philippines	28,850	21,568	50,418	-	-	17,645	-	-	-	-	68,063	
Sri Lanka	300	4,750	5,050	-	-	11,929	-	-	-	4,190	21,189	
China	-	-	-	-	-	3,976	-	-	-	-	3,976	
Vietnam	6,100	3,000	9,100	-	-	-	-	-	-	-	13,900	
Regional Develop. Mission/Asia	17,073	9,200	26,273	-	-	994	-	-	-	-	31,767	
Subtotal	279,423	322,384	601,817	[770]	-	1,270,792	-	-	-	191,126	2,073,035	
Asia/Near East Regional												
ASEAN Regional	-	-	-	-	-	-	-	-	-	-	-	
Middle East Partnership Initiative	-	-	-	-	-	89,468	-	-	-	-	89,468	
Regional Women's Issues	-	-	-	-	-	1,988	-	-	-	-	1,988	
Environmental Programs	-	-	-	-	-	1,740	-	-	-	-	1,740	
NED Democracy Programs	-	-	-	-	-	6,461	-	-	-	-	6,461	
Middle East Regional Cooperation	-	-	-	-	-	5,467	-	-	-	-	5,467	
South Asia Regional	-	-	-	-	-	1,988	-	-	-	-	1,988	
South Pacific Fisheries	-	-	-	-	-	17,894	-	-	-	-	17,894	
Asia/Near East Regional	2,317	19,667	21,984	-	-	-	-	-	-	-	21,984	
Subtotal	2,317	19,667	21,984	-	-	125,007	-	-	-	-	146,991	
Total	281,740	347,861	629,601	[770]	-	2,913,884	-	-	-	199,357	3,762,142	

*Excludes \$2,204,949 million in IRRF funds for Iraq.

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	DCA	ESF	AEEB	FSA	Ghai	CDC MTCT	PL 480 TITLE II	TOTAL
EUROPE & EURASIA												
Europe												
Albania		-	-	-	-	-	28,235	-	-	-	-	28,235
Bosnia-Herzegovina		-	-	-	-	-	44,735	-	-	-	-	44,735
Bulgaria		-	-	-	-	-	27,835	-	-	-	-	27,835
Croatia		-	-	[342]	-	-	24,853	-	-	-	-	24,853
Cyprus		-	-	-	-	38,420	-	-	-	-	-	38,420
Ireland		-	-	-	-	18,391	-	-	-	-	-	18,391
Irish Visa Program		-	-	-	-	3,479	-	-	-	-	-	3,479
Kosovo		-	-	-	-	-	78,534	-	-	-	-	78,534
Macedonia (FYROM)		-	-	-	-	-	38,770	-	-	-	-	38,770
Montenegro		-	-	-	-	-	34,794	-	-	-	-	34,794
Romania		-	-	-	-	-	27,835	-	-	-	-	27,835
Serbia		-	-	-	-	-	99,009	-	-	-	-	99,009
Turkey		-	-	-	-	10,000	-	-	-	-	-	10,000
Central and Eastern Europe Reg	250	-	-	250	[565]	-	37,775	-	-	-	-	38,025
Subtotal	250	-	250	[907]	70,290	442,375	-	-	-	-	-	512,915
Eurasia												
Armenia		-	-	-	-	-	74,558	-	-	3,816	-	78,374
Azerbaijan		-	-	-	-	-	38,782	-	-	2,883	-	41,665
Belarus		-	-	-	-	-	8,055	-	-	-	-	8,055
Georgia		-	-	[297]	-	-	72,217	-	-	2,974	-	75,191
Kazakhstan		-	-	-	[755]	-	33,342	-	-	-	-	33,342
Kyrgyz Republic		-	-	-	[84]	-	36,238	-	-	-	-	36,238
Moldova		-	-	-	[864]	-	22,543	-	-	-	-	22,543
Russia	3,000	-	3,000	-	-	-	96,350	-	-	5,121	-	104,471
Tajikistan		-	-	-	-	-	24,451	-	-	7,009	-	31,460
Turkmenistan		-	-	-	-	-	5,700	-	-	-	-	5,700
Ukraine	1,750	-	1,750	[193]	-	-	97,323	-	-	-	-	99,073
Uzbekistan		-	-	-	-	-	35,888	-	-	-	-	35,888
Central Asian Republics	1,000	-	1,000	-	-	-	3,000	-	-	-	-	4,000
Eurasia Regional	-	-	-	-	-	-	36,090	-	-	-	-	36,090
Subtotal	5,750	-	5,750	[2,193]	-	-	584,537	-	-	21,803	-	612,090
Total	6,000	-	6,000	[3,100]	70,290	442,375	584,537	-	-	21,803	-	1,125,005

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	DCA	ESF	AEEB	FSA	GHAI	CDC MTCT	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN											
Bolivia*	14,570	12,032	26,602	-	8,400	-	-	-	-	22,276	57,278
Brazil	9,140	9,143	18,283	-	750	-	-	-	-	-	19,033
Cuba	-	-	-	-	21,369	-	-	-	-	-	21,369
Dominican Republic	13,166	11,413	24,579	-	3,682	-	-	-	-	-	28,261
Ecuador*	-	7,087	7,087	[1,307]	12,461	-	-	-	-	-	19,548
El Salvador	7,150	27,155	34,305	-	-	-	-	-	-	630	34,935
Guatemala	11,400	12,362	23,762	-	4,971	-	-	-	-	14,723	43,456
Guyana	1,700	2,848	4,548	-	-	-	-	-	-	-	8,354
Haiti	22,783	8,899	31,682	-	54,982	-	-	5,123	960	30,470	123,217
Honduras	12,777	22,797	35,574	-	-	-	-	1,000	-	7,450	44,024
Jamaica	4,621	14,160	18,781	[244]	-	-	-	-	-	-	18,781
Mexico	3,700	17,282	20,982	-	11,432	-	-	-	-	-	32,414
Nicaragua	7,805	26,856	34,661	-	-	-	-	-	-	7,046	41,707
Panama	-	5,622	5,622	-	1,000	-	-	-	-	-	6,622
Paraguay	2,325	4,140	6,465	-	2,982	-	-	-	-	-	9,447
Peru*	17,582	13,786	31,368	[16]	9,441	-	-	-	-	23,868	64,677
Administration of Justice/ICIT	-	-	-	-	-	-	-	-	-	-	-
Hemispheric Cooperation	-	-	-	-	-	-	-	-	-	-	-
Caribbean Regional /Third Border Initiative	4,029	6,281	10,310	-	4,976	-	-	-	-	-	15,286
Central American Regional	4,950	15,801	20,751	-	-	-	-	1,000	-	-	21,751
LAC Regional	12,687	40,696	53,383	-	12,462	-	-	-	-	-	65,845
Amazon Environmental Initiative	-	-	-	-	-	-	-	-	-	-	-
South American Regional*	-	2,400	2,400	-	-	-	-	-	-	-	2,400
Total*	150,385	260,760	411,145	[1,567]	148,908	-	-	10,169	1,730	106,463	678,405

*Does not include \$227,836 million of Andean Counterdrug Initiative funds (Bolivia, \$41.740 million; Colombia \$121.479 million; Ecuador, \$14.912 million, and Peru, \$49.705 million).

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa		541,071	491,417	1,032,488	109,440	-	-	1,146,316	2,288,244
Asia & Near East *		294,729	279,059	573,788	3,507,380	-	-	333,120	4,414,288
Europe & Eurasia		6,000	-	6,000	1,043,200	521,587	755,060	25,501	2,351,348
Latin America & Caribbean		163,317	260,578	423,895	84,120	-	-	139,968	647,983
Bureau for Economic Growth, Agriculture & Trade		-	182,759	182,759	-	-	-	-	182,759
Bureau for Global Health		324,900	-	324,900	-	-	-	-	324,900
Bureau for Democracy, Conflict & Humanitarian Assistance *		64,555	190,472	255,027	-	-	-	-	255,027
Bureau for Program & Policy Coordination		5,310	5,672	10,982	-	-	-	-	10,982
Bureau for Legislative & Public Affairs		-	750	750	-	-	-	-	750
Bureau for Management		-	1,490	1,490	-	-	-	-	1,490
Global Development Alliance		-	29,800	29,800	-	-	-	-	29,800
International Organizations/Partnerships		386,935	-	386,935	-	-	-	-	386,935
Other		152,746	37,975	190,721	-	-	-	164,670	355,391
Policy Initiatives		8,519	33,178	41,697	-	-	-	-	41,697
Transfers Out		119,227	4,797	124,024	-	-	-	-	124,024
Transfers In		25,000	-	25,000	-	-	-	-	25,000
Central PL 480		-	-	-	-	-	-	164,670	164,670
State Department Initiatives		-	-	-	57,942	-	-	-	57,942
TOTAL		1,939,563	1,479,972	3,419,535	4,802,082	521,587	755,060	1,809,575	11,307,839

* Excludes \$1,526.229 million in IRRF funds (\$88 million for DCHA and \$1,438.229 million for ANE).

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA									
Angola	7,797	4,568	12,365	3,750	-	-	-	104,545	120,660
Benin	6,638	9,403	16,041	250	-	-	-	4,292	20,583
Burkina Faso	-	-	-	-	-	-	-	6,494	6,494
Burundi	750	4,400	5,150	1,150	-	-	-	23,838	30,138
Cameroon	-	-	-	-	-	-	-	99	99
Cape Verde	-	-	-	-	-	-	-	3,683	3,683
Central African Republic (CAR)	-	-	-	-	-	-	-	204	204
Chad	-	-	-	-	-	-	-	5,640	5,640
Congo (Brazzaville)	-	-	-	-	-	-	-	655	655
Côte D'Ivoire	-	-	-	-	-	-	-	6,296	6,296
Democratic Republic of Congo (DROC)	15,916	11,376	27,292	4,800	-	-	-	34,578	66,670
Djibouti	-	2,000	2,000	-	-	-	-	3,348	5,348
Djibouti SUP	-	-	-	20,000	-	-	-	-	20,000
Eritrea	5,600	4,560	10,160	700	-	-	-	65,160	76,020
Ethiopia	30,752	19,686	50,438	3,050	-	-	-	347,253	400,741
Gambia	-	-	-	-	-	-	-	1,520	1,520
Ghana	19,150	20,716	39,866	530	-	-	-	20,345	60,741
Guinea	6,860	16,717	23,577	250	-	-	-	9,808	33,635
Guinea-Bissau	-	-	-	-	-	-	-	1,669	1,669
Kenya	36,488	14,910	51,398	1,950	-	-	-	34,664	88,012
Liberia	2,627	3,758	6,385	4,420	-	-	-	18,201	29,006
Madagascar	9,293	10,504	19,797	1,000	-	-	-	10,381	31,178
Malawi	17,480	9,849	27,329	400	-	-	-	3,202	30,931
Mali	13,821	26,581	40,402	410	-	-	-	-	40,812
Mauritania	-	-	-	-	-	-	-	17,483	17,483
Mozambique	22,601	27,567	50,168	1,250	-	-	-	16,415	67,833
Namibia	7,601	4,851	12,452	1,200	-	-	-	-	13,652
Niger	-	-	-	-	-	-	-	9,549	9,549
Nigeria	47,911	23,385	71,296	3,850	-	-	-	-	75,146
Rwanda	16,168	6,555	22,723	1,050	-	-	-	16,089	39,862
Senegal	15,167	15,014	30,181	-	-	-	-	2,146	32,327
Sierra Leone	784	3,007	3,791	11,910	-	-	-	19,644	35,345
Somalia	250	3,122	3,372	-	-	-	-	19,129	22,501
South Africa	28,565	34,393	62,958	-	-	-	-	-	62,958
Sudan	700	18,171	18,871	7,000	-	-	-	115,887	141,758
Tanzania	25,040	12,769	37,809	800	-	-	-	22,534	61,143
Uganda	41,114	27,183	68,297	1,600	-	-	-	75,354	145,251
Zambia	37,904	15,676	53,580	650	-	-	-	-	54,230
Zimbabwe	11,923	2,919	14,842	4,050	-	-	-	-	18,892
Africa Regional	-	-	-	-	-	-	-	-	-
REDSO/ESA	10,452	23,774	34,226	5,000	-	-	-	-	39,226
West Africa Regional (WARP)	19,461	18,232	37,693	1,240	-	-	-	1,141	40,074
Regional Center for Southern Africa	-	21,115	21,115	1,200	-	-	-	125,070	147,385
Central Africa Regional	-	15,000	15,000	1,250	-	-	-	-	16,250
Other Africa Regional	82,258	59,656	141,914	24,730	-	-	-	-	166,644
Total	541,071	491,417	1,032,488	109,440	-	-	-	1,146,316	2,288,244

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST									
<u>Near East</u>									
Egypt	-	-	-	-	611,002	-	-	2,346	613,348
Egypt SUP	-	-	-	-	300,000	-	-	-	300,000
Iraq*	40,000	-	-	40,000	140,000	-	-	137,424	317,424
Israel	-	-	-	-	596,100	-	-	-	596,100
Jordan	-	-	-	-	248,000	-	-	-	248,000
Jordan SUP	-	-	-	-	700,000	-	-	-	700,000
Lebanon	-	-	-	-	34,772	-	-	-	34,772
Morocco	-	6,644	-	6,644	-	-	-	-	6,644
West Bank/Gaza	-	-	-	-	74,500	-	-	9,984	84,484
West Bank/Gaza SUP	-	-	-	-	50,000	-	-	-	50,000
Yemen	-	2,000	-	2,000	9,898	-	-	2,521	14,419
Subtotal	40,000	8,644	48,644	2,764,272	-	-	-	152,275	2,965,191
<u>Asia</u>									
Afghanistan	48,475	43,817	-	92,292	49,675	-	-	46,144	188,111
Afghanistan SUP	-	-	-	-	167,000	-	-	-	167,000
Bangladesh	33,100	21,391	-	54,491	4,000	-	-	38,577	97,068
Burma	2,000	-	-	2,000	6,954	-	-	-	8,954
Cambodia	22,100	3,687	-	25,787	15,000	-	-	-	40,787
East Timor	-	-	-	-	24,838	-	-	-	24,838
India	39,438	34,495	-	73,933	10,500	-	-	42,812	127,245
Indonesia	31,955	39,016	-	70,971	59,610	-	-	29,541	160,122
Laos	1,000	1,000	-	2,000	-	-	-	685	2,685
Mongolia	-	-	-	-	10,000	-	-	-	10,000
Nepal	19,899	10,247	-	30,146	4,000	-	-	-	34,146
North Korea (DPRK)	-	-	-	-	-	-	-	15,698	15,698
Pakistan	15,645	34,500	-	50,145	188,000	-	-	6,792	244,937
Philippines	22,920	28,209	-	51,129	15,000	-	-	-	66,129
Philippines SUP	-	-	-	-	30,000	-	-	-	30,000
Sri Lanka	300	6,150	-	6,450	3,950	-	-	596	10,996
Thailand	1,500	1,250	-	2,750	-	-	-	-	2,750
Vietnam	5,300	7,671	-	12,971	-	-	-	-	12,971
Regional Develop. Mission/Asia	9,602	1,969	-	11,571	3,720	-	-	-	15,291
Subtotal	253,234	233,402	486,636	592,247	-	-	-	180,845	1,259,728
<u>Other Asia/Near East Regional</u>									
Democracy Programs (China, Hong Kong, Tibet)	-	-	-	-	5,961	-	-	-	5,961
Regional Democracy	-	-	-	-	1,000	-	-	-	1,000
EA Regional Security	-	-	-	-	100	-	-	-	100
Iraq Opposition	-	-	-	-	10,000	-	-	-	10,000
Iraq War Crimes Tribunal SUP	-	-	-	-	10,000	-	-	-	10,000
Middle East Multilaterals	-	-	-	-	2,900	-	-	-	2,900
Middle East Democracy	-	-	-	-	4,000	-	-	-	4,000
Middle East Regional Cooperation	-	-	-	-	4,900	-	-	-	4,900
Middle East Partnership Initiative SUP	-	-	-	-	90,000	-	-	-	90,000
U.S.-North Africa Economic Partnership	-	-	-	-	3,000	-	-	-	3,000
South Pacific Fisheries	-	-	-	-	18,000	-	-	-	18,000
Regional Women's Issues	-	-	-	-	1,000	-	-	-	1,000
Asia/Near East Regional	1,495	37,013	-	38,508	-	-	-	-	38,608
Subtotal	1,495	37,013	38,508	150,861	-	-	-	-	189,369
Total	294,729	279,059	573,788	3,507,380	-	-	-	333,120	4,414,288

*Excludes \$1,438.229 million in IRRF funds for Iraq.

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II		TOTAL							
							PL 480 TITLE II	TOTAL								
EUROPE & EURASIA																
Europe																
Albania	-	-	-	-	28,483	-	-	-	28,483							
Bosnia-Herzegovina	-	-	-	-	50,139	-	-	-	50,139							
Bulgaria	-	-	-	-	27,944	-	-	-	27,944							
Croatia	-	-	-	-	29,992	-	-	-	29,992							
Cyprus	-	-	-	14,903	-	-	-	-	14,903							
Ireland	-	-	-	24,837	-	-	-	-	24,837							
Irish Visa Program	-	-	-	3,460	-	-	-	-	3,460							
Kosovo	-	-	-	-	85,111	-	-	-	85,111							
Macedonia (FYROM)	-	-	-	-	49,999	-	-	-	49,999							
Montenegro	-	-	-	-	39,991	-	-	-	39,991							
Romania	-	-	-	-	30,497	-	-	-	30,497							
Serbia	-	-	-	-	109,994	-	-	-	109,994							
Turkey SUP	-	-	-	1,000,000	-	-	-	-	1,000,000							
Central and Eastern Europe Regional	250	-	250	-	69,437	-	-	-	69,687							
Subtotal	250	-	250	1,043,200	521,587	-	-	-	1,565,037							
Eurasia																
Amenia	-	-	-	-	-	89,411	3,991	-	93,402							
Azerbaijan	-	-	-	-	-	45,930	2,974	-	48,904							
Belarus	-	-	-	-	-	9,115	-	-	9,115							
Georgia	-	-	-	-	-	87,184	3,006	-	90,190							
Kazakhstan	-	-	-	-	-	43,989	-	-	43,989							
Kyrgyzstan	-	-	-	-	-	38,654	-	-	38,654							
Moldova	-	-	-	-	-	30,150	-	-	30,150							
Russia	3,000	-	3,000	-	-	144,379	5,536	-	152,915							
Tajikistan	-	-	-	-	-	28,102	9,994	-	38,096							
Turkmenistan	-	-	-	-	-	7,829	-	-	7,829							
Ukraine	1,750	-	1,750	-	-	140,000	-	-	141,750							
Uzbekistan	-	-	-	-	-	39,331	-	-	39,331							
Central Asian Republics	1,000	-	1,000	-	-	6,831	-	-	7,831							
Eurasia Regional	-	-	-	-	-	44,155	-	-	44,155							
Subtotal	5,750	-	5,750	-	-	755,060	25,501	25,501	786,311							
Total	6,000	-	6,000	1,043,200	521,587	755,060	25,501	25,501	2,351,348							

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN								
Bolivia*	18,594	12,082	30,676	12,000	-	-	31,548	74,224
Brazil	10,300	7,967	18,267	-	-	-	-	18,267
Colombia*	-	-	-	-	-	-	-	-
Cuba	-	-	-	6,000	-	-	-	6,000
Dominican Republic	12,508	8,631	21,139	3,000	-	-	-	24,139
Ecuador*	-	7,127	7,127	17,500	-	-	-	24,627
El Salvador	9,800	26,334	36,134	-	-	-	1,809	37,943
Guatemala	12,017	14,810	26,827	6,500	-	-	16,673	50,000
Guyana	4,200	2,180	6,380	-	-	-	-	6,380
Haiti	19,207	13,999	33,206	-	-	-	36,580	69,786
Honduras	13,400	24,112	37,512	-	-	-	10,480	47,992
Jamaica	3,713	13,713	17,426	-	-	-	-	17,426
Mexico	5,200	10,440	15,640	11,650	-	-	-	27,290
Nicaragua	9,830	23,460	33,290	-	-	-	16,200	49,490
Panama	-	5,499	5,499	3,000	-	-	-	8,499
Paraguay	1,959	3,895	5,854	3,000	-	-	-	8,854
Peru*	19,912	16,437	36,349	13,000	-	-	26,678	76,027
Venezuela	-	-	-	-	-	-	-	-
Administration of Justice/ICITAP	-	-	-	-	-	-	-	-
Caribbean Regional/Third Border Initiative	4,233	8,775	13,008	3,000	-	-	-	16,008
Central American Regional	4,950	24,383	29,333	-	-	-	-	29,333
South America Regional	2,300	-	2,300	-	-	-	-	2,300
HIV/AIDS Prevention Initiative	4,000	-	4,000	-	-	-	-	4,000
Peru-Ecuador Peace	-	-	-	-	-	-	-	-
Third Border Initiative	-	-	-	-	-	-	-	-
LAC Regional	7,194	36,734	43,928	5,470	-	-	-	49,398
Total	163,317	260,578	423,895	84,120	-	-	139,968	647,983

*Does not include \$248.375 million of Andean Counterdrug Initiative funds (Bolivia, \$41.727 million; Colombia \$122.2 million; Ecuador, \$15.896 million; and Peru, \$68.552 million)

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa		485,001	463,893	948,894	47,527	-	-	1,146,316	2,142,737
Asia & Near East		288,133	287,049	575,182	2,662,364	-	-	333,120	3,570,666
Europe & Eurasia		3,302	2,791	6,093	1,052,425	423,169	550,539	25,501	2,057,727
Latin America & Caribbean		155,982	264,892	420,874	82,180	-	-	139,968	643,022
Bureau for Economic Growth, Agriculture & Trade		-	210,193	210,193	12,542	-	-	-	222,735
Bureau for Global Health		755,147	5,574	760,721	-	-	-	-	760,721
Bureau for Democracy, Conflict & Humanitarian Assistance		59,792	185,918	245,710	137,727	-	-	-	383,437
Bureau for Program & Policy Coordination		4,910	5,671	10,581	-	-	-	-	10,581
Global Development Alliance		-	21,569	21,569	-	-	-	-	21,569
Other		253	2,093	2,346	-	-	-	134,329	136,675
Other(ICASS/Upward Adjustment/Penalty Interest)		253	603	856	-	-	-	-	856
Central IT Support		-	1,490	1,490	-	-	-	-	1,490
Central PL 480		-	-	-	-	-	-	134,329	134,329
State Department Initiatives		-	-	-	127,200	-	-	-	127,200
TOTAL		1,752,520	1,449,642	3,202,162	4,121,965	423,169	550,539	1,779,234	10,077,069

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480	TITLE II	TOTAL
AFRICA										
Angola		6,825	4,584	11,409	3,550	-	-	104,545	119,504	
Benin		6,638	9,360	15,998	350	-	-	4,292	20,640	
Burkina Faso		-	-	-	-	-	-	6,494	6,494	
Burundi		750	3,949	4,699	1,150	-	-	23,838	29,687	
Cameroon		-	-	-	-	-	-	99	99	
Cape Verde		-	-	-	-	-	-	3,683	3,683	
Central African Republic (CAR)		-	-	-	-	-	-	204	204	
Chad		-	-	-	-	-	-	5,640	5,640	
Congo (Brazzaville)		-	-	-	-	-	-	655	655	
Cote D'Ivoire		-	-	-	-	-	-	6,296	6,296	
Democratic Republic of Congo (DROC)		17,443	11,374	28,817	3,300	-	-	34,578	66,695	
Djibouti		-	2,000	2,000	1,999	-	-	3,348	7,347	
Eritrea		5,600	4,710	10,310	950	-	-	65,160	76,420	
Ethiopia		29,452	20,774	50,226	5,250	-	-	347,253	402,729	
Gambia		-	-	-	-	-	-	1,520	1,520	
Ghana		15,990	20,740	36,730	530	-	-	20,345	57,605	
Guinea-Bissau		-	-	-	-	-	-	1,669	1,669	
Guinea		6,860	16,703	23,563	-	-	-	9,808	33,371	
Kenya		36,663	15,075	51,738	6,200	-	-	34,664	92,602	
Liberia		3,246	1,333	4,579	570	-	-	18,201	23,350	
Madagascar		8,293	10,500	18,793	3,595	-	-	10,381	32,769	
Malawi		17,480	9,918	27,398	400	-	-	3,202	31,000	
Mali		12,321	26,559	38,880	350	-	-	-	39,230	
Mauritania		-	-	-	-	-	-	17,483	17,483	
Mozambique		19,801	27,542	47,343	750	-	-	16,415	64,508	
Namibia		7,601	4,850	12,451	1,600	-	-	-	14,051	
Niger		-	-	-	-	-	-	9,549	9,549	
Nigeria		43,528	19,640	63,168	2,650	-	-	-	65,818	
Rwanda		16,168	6,750	22,918	1,050	-	-	16,089	40,057	
Senegal		14,667	15,447	30,114	-	-	-	2,146	32,260	
Sierra Leone		874	2,999	3,873	593	-	-	19,644	24,110	
Somalia		250	3,122	3,372	1,250	-	-	19,129	23,751	
South Africa		28,550	34,775	63,325	939	-	-	-	64,264	
Sudan		254	13,994	14,248	1,500	-	-	115,887	131,635	
Tanzania		23,464	12,763	36,227	800	-	-	22,534	59,561	
Uganda		39,334	27,181	66,515	500	-	-	75,354	142,369	
Zambia		37,904	15,667	53,571	-	-	-	-	53,571	
Zimbabwe		5,300	1,924	7,224	1,800	-	-	-	9,024	
Africa Regional		-	-	-	-	-	-	-	-	
Central Africa Regional		-	14,250	14,250	1,200	-	-	-	15,450	
REDSO/ESA		10,450	23,924	34,374	1,600	-	-	-	35,974	
Regional Center for South Africa		-	18,581	18,581	1,464	-	-	-	20,045	
West Africa Regional (WARP)		17,846	18,213	36,060	300	-	-	1,141	37,501	
Other Africa Regional		51,448	44,691	96,139	1,337	-	-	125,070	222,546	
Total		485,001	463,893	948,894	47,527	-	-	1,146,316	2,142,737	

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Asia and the Near East								
Afghanistan	47,945	44,805	92,750	288,971	-	-	46,144	427,865
Bangladesh	25,509	24,909	50,418	3,785	-	-	38,577	92,780
Burma	-	-	-	3,049	-	-	-	3,049
Cambodia	25,307	2,609	27,917	13,354	-	-	-	41,271
East Timor	-	-	-	22,113	-	-	-	22,113
Egypt	-	-	-	400,628	-	-	2,346	402,974
India	38,662	43,325	81,987	14,850	-	-	42,812	139,649
Indonesia	32,950	42,627	75,577	44,578	-	-	29,541	149,696
Iraq	40,000	-	40,000	27,724	-	-	137,424	205,148
Israel	-	-	-	596,100	-	-	-	596,100
Jordan	-	-	-	951,676	-	-	-	951,676
Laos	2,297	-	2,297	-	-	-	685	2,982
Lebanon	-	-	-	59,350	-	-	-	59,350
Mongolia	-	-	-	9,996	-	-	-	9,996
Morocco	500	6,743	7,243	115	-	-	-	7,358
Nepal	19,504	11,682	31,186	4,311	-	-	-	35,497
North Korea (DPRK)	-	-	-	-	-	-	15,698	15,698
Pakistan	15,812	34,502	50,314	2,000	-	-	6,792	59,106
Philippines	23,359	27,324	50,683	-	-	-	-	50,683
Sri Lanka	300	5,443	5,743	3,950	-	-	596	10,289
Thailand	1,866	1,251	3,117	-	-	-	-	3,117
Vietnam	4,780	6,469	11,249	-	-	-	-	11,249
West Bank/Gaza	-	-	-	152,993	-	-	9,984	162,977
Yemen	-	-	-	5,990	-	-	2,521	8,511
South Pacific Fisheries	-	-	-	18,000	-	-	-	18,000
Asia/Near East Regional	9,342	35,359	44,701	38,831	-	-	-	83,532
Total	288,133	287,049	575,182	2,662,364	-	-	333,120	3,570,666

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Europe and Eurasia								
Europe								
Albania	-	-	-	-	28,709	-	-	28,709
Bosnia-Herzegovina	-	-	-	-	43,973	-	-	43,973
Bulgaria	-	-	-	-	25,419	-	-	25,419
Croatia	-	-	-	-	33,125	-	-	33,125
Cyprus	-	-	-	2,589	-	-	-	2,589
Ireland	-	-	-	49,837	-	-	-	49,837
Kosovo	131	-	131	-	31,033	-	-	31,164
Lithuania	-	-	-	-	36	-	-	36
Macedonia (FYROM)	-	-	-	-	46,226	-	-	46,226
Montenegro	-	-	-	-	32,809	-	-	32,809
Romania	-	-	-	-	29,139	-	-	29,139
Serbia	-	-	-	-	93,177	-	-	93,177
Turkey	500	500	999,999	-	-	-	-	1,000,499
Europe Regional	-	2,291	2,291	-	59,522	-	-	61,813
Subtotal	131	2,791	2,922	1,052,425	423,169	-	-	1,478,516
Eurasia								
04	Armenia	-	-	-	-	51,420	3,991	55,411
	Azerbaijan	-	-	-	-	31,247	2,974	34,221
	Belarus	-	-	-	-	6,107	-	6,107
	Georgia	-	-	-	-	59,886	3,006	62,892
	Kazakhstan	-	-	-	-	33,713	-	33,713
	Kyrgyzstan	-	-	-	-	43,825	-	43,825
	Moldova	-	-	-	-	19,989	-	19,989
	Russia	3,139	-	3,139	-	95,253	5,536	103,928
	Tajikistan	-	-	-	-	27,019	9,994	37,013
	Turkmenistan	-	-	-	-	5,033	-	5,033
	Ukraine	-	-	-	-	77,980	-	77,980
	Uzbekistan	-	-	-	-	33,875	-	33,875
	Caucasus Regional	-	-	-	-	1,947	-	1,947
	Central Asian Republics	31	-	31	-	7,061	-	7,093
Eurasia Regional								
Subtotal	3,171	-	3,171	-	-	550,539	25,501	579,211
Total	3,302	2,791	6,093	1,052,425	423,169	550,539	25,501	2,057,727

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Latin America and the Caribbean									
Bolivia	18,095	12,082	30,177	12,000	-	-	-	31,548	73,725
Brazil	10,520	7,967	18,487	-	-	-	-	-	18,487
Caribbean Regional	6,571	9,315	15,886	3,000	-	-	-	-	18,886
Cuba	-	-	-	6,398	-	-	-	-	6,398
Dominican Republic	12,458	8,586	21,044	3,000	-	-	-	-	24,044
Ecuador	-	7,307	7,307	17,498	-	-	-	-	24,805
El Salvador	9,300	26,797	36,097	1,750	-	-	-	1,809	39,656
Central American Regional	4,950	24,608	29,558	-	-	-	-	-	29,558
Guatemala	12,017	15,923	27,940	6,249	-	-	-	16,673	50,862
Guyana	4,050	2,030	6,080	-	-	-	-	-	6,080
Haiti	18,112	14,808	32,920	2	-	-	-	36,580	69,502
Honduras	12,230	24,116	36,346	-	-	-	-	10,480	46,826
Jamaica	3,732	13,909	17,641	-	-	-	-	-	17,641
Mexico	5,367	12,373	17,740	11,573	-	-	-	-	29,313
Nicaragua	9,030	23,610	32,640	-	-	-	-	16,200	48,839
Panama	-	5,499	5,499	3,000	-	-	-	-	8,499
Paraguay	1,769	4,120	5,889	3,000	-	-	-	-	8,889
Peru	18,412	16,506	34,918	13,000	-	-	-	26,678	74,596
LAC Regional	9,368	35,337	44,705	1,710	-	-	-	-	46,415
Total	155,982	264,892	420,874	82,180	-	-	-	139,968	643,022

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FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Appropriation to Obligation Reconciliation									
Appropriation		1,926,500	1,389,000	3,315,500	4,717,000	525,000	760,000	1,819,000	11,136,500
Transfers avail for Obligation		-	100,000	100,000	-	-	-	-	100,000
Rescission		(11,937)	(9,029)	(20,966)	(14,918)	(3,412)	(4,940)	(9,425)	(53,661)
Net Appropriated Level Available		1,914,563	1,479,971	3,394,534	4,702,083	521,588	755,060	1,809,575	11,182,840
Adjustments									
Carry in from prior FY		72,054	148,708	220,762	700,866	120,324	262,169	105,720	1,409,841
Carry over into next FY		(144,389)	(208,131)	(352,520)	(1,127,381)	(102,474)	(220,545)	(447,579)	(2,250,499)
Reimbursements		-	6,058	6,058	250	-	-	379,815	386,123
Net Transfers		(94,228)	(2,345)	(96,573)	(161,671)	(126,378)	(268,277)	(68,298)	(721,196)
Recoveries		4,520	26,849	31,369	7,816	10,110	22,985	-	72,281
Returned to Treasury		-	(1,467)	(1,467)	-	-	(853)	-	(2,320)
Total Adjustments		(162,043)	(30,328)	(192,371)	(580,119)	(98,419)	(204,521)	(30,342)	(1,105,771)
Obligated Level		1,752,520	1,449,643	3,202,163	4,121,964	423,169	550,539	1,779,233	10,077,068

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa		609,817	508,010	1,117,827	80,471	-	-	1,187,935	2,386,233
Asia & Near East		286,279	379,093	665,372	2,688,653	-	-	199,357	3,553,382
Europe & Eurasia		31,561	-	31,561	8,130	319,351	494,587	21,803	875,432
Latin America & Caribbean		145,108	259,868	404,976	119,200	-	-	106,463	630,639
Bureau for Economic Growth, Agriculture & Trade		-	192,760	192,760	12,275	-	-	-	205,035
Bureau for Global Health		715,447	3,712	719,159	4,340	-	-	-	723,499
Bureau for Democracy, Conflict & Humanitarian Assistance		2,996	103,306	106,302	19,089	-	-	-	125,391
Office of Program, Policy & Management		-	583	583	-	-	-	-	583
Office of Conflict Management & Mitigation		-	11,962	11,962	1,274	-	-	-	13,236
Office of Democracy & Governance		3,288	33,062	36,350	16,132	-	-	-	52,482
Office of Foreign Disaster Assistance		-	786	786	58	-	-	-	844
Office of Food for Peace		-	12,275	12,275	-	-	-	-	12,275
Office of Private and Voluntary Cooperation		(292)	25,603	25,311	-	-	-	-	25,311
Office of Transition Initiatives		-	-	-	1,625	-	-	-	1,625
American Schools and Hospitals Abroad		-	19,035	19,035	-	-	-	-	19,035
Bureau for Program & Policy Coordination		3,380	7,375	10,755	-	-	-	-	10,755
Global Development Alliance		-	23,898	23,898	-	-	-	-	23,898
Other		(44,437)	12,907	(31,530)	-	-	3,207	87,996	59,673
Other		(44,437)	12,907	(31,530)	-	-	3,207	-	(28,323)
Central IT Support		-	-	-	-	-	-	-	-
Central PL 480		-	-	-	-	-	-	87,996	87,996
State Department Initiatives		-	-	-	203,763	36,676	45,773	-	286,212
TOTAL		1,750,151	1,490,929	3,241,080	3,135,921	356,027	543,567	1,603,554	8,880,149

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA									
Angola		10,215	9,262	19,477	3,499	-	-	68,395	91,371
Benin		7,554	8,785	16,339	-	-	-	4,701	21,040
Burkina Faso		-	-	-	-	-	-	8,812	8,812
Burundi		700	4,214	4,914	3,379	-	-	19,881	28,174
Cape Verde		-	-	-	-	-	-	4,362	4,362
Central African Republic (CAR)		-	-	-	-	-	-	996	996
Chad		-	-	-	-	-	-	18,103	18,103
Cote D'Ivoire		-	-	-	-	-	-	7,632	7,632
Democratic Republic of Congo (DROC)		25,621	15,441	41,062	5,487	-	-	30,813	77,362
Djibouti		500	-	-	25,000	-	-	994	25,994
Eritrea		5,000	1,739	6,739	-	-	-	64,584	71,323
Ethiopia		38,721	17,865	56,586	5,050	-	-	271,024	332,660
Gambia		-	-	-	-	-	-	485	485
Ghana		31,251	19,375	50,626	-	-	-	17,663	68,289
Guinea		6,853	13,214	20,067	-	-	-	10,688	30,755
Kenya		36,427	13,938	50,365	9,603	-	-	41,342	101,310
Lesotho		-	-	-	-	-	-	1,339	1,339
Liberia		-	2,673	2,673	-	-	-	21,532	24,205
Madagascar		9,932	10,378	20,310	-	-	-	12,477	32,787
Malawi		20,250	12,441	32,691	500	-	-	6,722	39,913
Mali		14,203	27,029	41,232	-	-	-	-	41,232
Mauritania		-	-	-	-	-	-	8,486	8,486
Mozambique		22,515	24,932	47,447	1,150	-	-	19,751	68,348
Namibia		-	6,631	6,631	-	-	-	-	6,631
Niger		4,689	-	4,689	-	-	-	8,160	12,849
Nigeria		84,572	20,975	105,547	5,471	-	-	-	111,018
Rwanda		14,307	5,727	20,034	2,000	-	-	14,579	36,613
Senegal		13,795	14,668	28,463	400	-	-	275	29,138
Sierra Leone		742	3,685	4,427	7,178	-	-	12,953	24,558
Somalia		100	1,054	1,154	953	-	-	22,836	24,943
South Africa		34,563	30,110	64,673	1,200	-	-	-	65,873
Sudan		12,442	54,712	67,154	1,941	-	-	265,368	334,463
Tanzania		25,348	7,737	33,085	1,400	-	-	18,189	52,674
Uganda		38,785	27,869	66,654	1,750	-	-	69,880	138,284
Zambia		38,028	13,604	51,632	1,400	-	-	3,108	56,140
Zimbabwe		16,113	2,823	18,936	110	-	-	-	19,046
Africa Regional		-	-	-	-	-	-	-	-
REDSO/ESA		12,614	24,068	36,682	-	-	-	-	36,682
West Africa Regional Program (WARP)		-	21,189	21,189	500	-	-	2,651	24,340
Regional Center for Southern Africa		5,760	21,705	27,465	1,000	-	-	129,154	157,619
Other Africa Regional		78,217	70,167	148,384	1,500	-	-	-	149,884
Total		609,817	508,010	1,117,827	80,471	-	-	1,187,935	2,386,233

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST									
<u>Near East</u>									
Algeria				-				931	931
Egypt		-	-	-	648,424	-	-	2,345	650,769
Israel		-	-	-	477,168	-	-	-	477,168
Jordan		-	-	-	350,828	-	-	-	350,828
Lebanon		400	400	400	32,861	-	-	-	33,261
Morocco		5,322	5,322	5,322	8,500	-	-	-	13,822
West Bank/Gaza		-	-	-	85,187	-	-	4,955	90,142
Yemen		2,042	2,042	2,042	16,724	-	-	-	18,766
Subtotal		7,764	7,764	7,764	1,619,692	-	-	8,231	1,635,687
<u>Asia</u>									
Afghanistan	35,000	151,539	186,539	891,911	-	-	-	49,158	1,127,608
Algeria	-	-	-	-	-	-	-	-	
Bangladesh	27,600	17,859	45,459	4,227	-	-	-	33,451	83,137
Burma	-	-	-	5,254	-	-	-	-	5,254
Cambodia	32,649	4,561	37,210	19,395	-	-	-	703	57,308
East Timor	-	-	-	16,022	-	-	-	669	16,691
India	52,286	39,423	91,709	16,115	-	-	-	40,869	148,693
Indonesia	34,780	36,496	71,276	35,031	-	-	-	3,315	109,622
Laos	657	994	1,651	-	-	-	-	-	1,651
Mongolia	-	-	-	9,913	-	-	-	-	9,913
Nepal	24,175	10,283	34,458	4,971	-	-	-	-	39,429
North Korea	-	48,817	48,817	-	-	-	-	45,704	94,521
Pakistan	25,600	23,110	48,710	748	-	-	-	13,067	62,525
Philippines	27,350	5,722	33,072	40,169	-	-	-	-	73,241
Sri Lanka	300	-	300	11,929	-	-	-	4,190	16,419
Thailand	-	3,720	3,720	345	-	-	-	-	4,065
China	-	-	-	6,847	-	-	-	-	6,847
Vietnam	6,083	-	6,083	239	-	-	-	-	6,322
Subtotal	266,480	342,524	609,004	1,063,116	-	-	-	191,126	1,863,246
<u>Other Asia/Near East Regional</u>									
Asia/Near East Regional	19,799	28,805	48,604	5,845	-	-	-	-	54,449
Subtotal	19,799	28,805	48,604	5,845	-	-	-	-	54,449
Total	286,279	379,093	665,372	2,688,653	-	-	-	199,357	3,553,382

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA									
<u>Europe</u>									
Albania		1,000	-	1,000	-	23,114	-	-	24,114
Bosnia-Herzegovina		-	-	-	-	32,111	-	-	32,111
Bulgaria		-	-	-	-	23,015	-	-	23,015
Croatia		-	-	-	-	19,938	-	-	19,938
Cyprus		-	-	-	7,299	-	-	-	7,299
Irish Visa Program		-	-	-	-	-	-	-	-
Kosovo		-	-	-	-	34,876	-	-	34,876
Macedonia (FYROM)		-	-	-	-	35,093	-	-	35,093
Montenegro		-	-	-	-	29,864	-	-	29,864
Romania	4,000	-	-	4,000	-	22,740	-	-	26,740
Serbia		-	-	-	-	75,619	-	-	75,619
Turkey		-	-	-	-	-	-	-	-
Yugoslavia		-	-	-	-	-	-	-	-
Central and Eastern Europe Regional	500	-	-	500	-	22,981	-	-	23,481
Subtotal	5,500	-	-	5,500	7,299	319,351	-	-	332,150
<u>Eurasia</u>									
Armenia	-	-	-	-	-	61,041	3,816	64,857	
Azerbaijan	4,200	-	-	4,200	-	27,750	2,883	34,833	
Belarus	-	-	-	-	300	-	2,574	-	2,874
Caucus	-	-	-	-	-	-	2,040	-	2,040
Georgia	4,448	-	-	4,448	-	57,223	2,974	64,645	
Kazakhstan	110	-	-	110	-	27,574	-	27,584	
Kyrgyzstan	225	-	-	225	216	29,269	-	29,710	
Moldova	2,000	-	-	2,000	-	27,304	-	29,304	
Russia	8,880	-	-	8,880	-	79,738	5,121	93,739	
Tajikistan	300	-	-	300	315	22,916	7,009	30,540	
Turkmenistan	-	-	-	-	-	3,960	-	3,960	
Ukraine	3,891	-	-	3,891	-	92,572	-	96,463	
Uzbekistan	-	-	-	-	-	26,817	-	26,817	
Central Asian Republics	2,000	-	-	2,000	-	4,411	-	6,411	
Eurasia Regional	7	-	-	7	-	29,398	-	29,405	
Subtotal	26,061	-	-	26,061	831	-	494,587	21,803	543,282
Total	31,561	-	-	31,561	8,130	319,351	494,587	21,803	875,432

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN									
Bolivia	14,270	12,032	26,302	8,400	-	-	-	22,276	56,978
Brazil	9,202	9,143	18,345	660	-	-	-	-	19,005
Colombia	-	-	-	-	-	-	-	-	-
Cuba	-	-	-	8,219	-	-	-	-	8,219
Dominican Republic	13,483	11,409	24,892	3,682	-	-	-	-	28,574
Ecuador	99	5,745	5,844	12,482	-	-	-	-	18,326
El Salvador	6,600	27,148	33,748	-	-	-	-	630	34,378
Guatemala	11,625	12,361	23,986	4,971	-	-	-	14,723	43,680
Guyana	2,470	2,846	5,316	-	-	-	-	-	5,316
Haiti	25,773	15,034	40,807	45,309	-	-	-	30,470	116,586
Honduras	12,039	22,785	34,824	-	-	-	-	7,450	42,274
Jamaica	6,121	14,013	20,134	-	-	-	-	-	20,134
Mexico	3,629	17,251	20,880	11,544	-	-	-	-	32,424
Nicaragua	7,606	25,734	33,340	-	-	-	-	7,046	40,386
Panama	-	5,620	5,620	1,000	-	-	-	-	6,620
Paraguay	2,275	4,084	6,359	3,732	-	-	-	-	10,091
Peru	9,068	17,763	26,831	9,431	-	-	-	23,868	60,130
Caribbean Regional	4,156	6,281	10,437	2,392	-	-	-	-	12,829
Central American Regional	4,939	15,807	20,746	-	-	-	-	-	20,746
LAC Regional	11,753	34,812	46,565	7,378	-	-	-	-	53,943
Total	145,108	259,868	404,976	119,200	-	-	-	106,463	630,639

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Appropriation to Obligation Reconciliation									
Appropriation		1,835,000	1,385,000	3,220,000	3,023,000	445,000	587,000	1,192,000	8,467,000
Rescission		(10,827)	(8,172)	(18,999)	(12,600)	(2,626)	(3,463)	(7,033)	(44,721)
Net Appropriated Level Available		1,824,173	1,376,828	3,201,001	3,010,400	442,374	583,537	1,184,967	8,422,279
Adjustments									
Carry in from prior FY		144,389	208,131	352,520	1,127,442	102,492	220,545	447,579	2,250,578
Carry over into next FY		(240,809)	(48,486)	(289,295)	(1,050,740)	(105,131)	(174,906)	(304,803)	(1,924,875)
Reimbursements		18,054	3,142	21,196	2,598	5	-	128,000	151,799
Net Transfers		(8,619)	(61,318)	(69,937)	33,182	(97,450)	(103,380)	(32,000)	(269,585)
Recoveries		12,963	23,717	36,680	16,039	14,916	17,347	179,649	264,631
Other		-	(11,085)	(11,085)	-	-	1,803	162	(9,120)
Returned to Treasury		-	-	-	(3,000)	(1,179)	(1,379)	-	(5,558)
Total Adjustments		(74,022)	114,101	40,079	125,521	(86,347)	(39,970)	418,587	457,870
Obligated Level		1,750,151	1,490,929	3,241,080	3,135,921	356,027	543,567	1,603,554	8,880,149

P.L. 480 Title II - Dollars (Thousands)

Table 6A

	FY 2003 Final Program Levels					FY 2004 Final Program Levels					FY 2005 Estimate a/					FY 2006 Congressional Budget Request					
Tanzania	22,534	15,696	0	6,838	0	18,189	11,814	0	4,500	1,875	3,548	2,394	0	1,154	0	0	0	0	0	0	
Uganda	57,250	34,473	0	22,777	0	55,261	31,757	0	23,504	0	11,841	6,584	0	5,257	0	0	0	0	0	0	
Prepositioned Stocks	27,415	0	27,415	0	0	20,424	0	20,424	0	0	0	0	0	0	0	0	0	0	0	0	
Worldwide Emergency Total	1,260,375	684,959	169,186	149,202	257,028	1,171,735	655,052	156,456	134,974	225,253	293,436	186,408	23,079	51,811	32,138	0	0	0	0	0	
WORLDWIDE	1,672,320	819,629	429,663	166,000	257,028	1,535,982	786,545	374,272	149,912	226,253	676,907	311,240	281,718	51,811	32,138	464,264	157,851	306,413	0	0	
Regular	411,945	134,670	260,477	16,798	0	364,247	131,493	217,816	14,938	0	383,471	124,832	258,639	0	0	464,264	157,851	306,413	0	0	
Emergency	1,260,375	684,959	169,186	149,202	257,028	1,171,735	655,052	156,456	134,974	225,253	293,436	186,408	23,079	51,811	32,138	0	0	0	0	0	
ASIA/NEAR EAST	333,120	127,095	70,485	37,219	98,321	199,157	70,416	51,145	38,343	39,453	119,072	43,043	59,925	16,104	0	111,941	38,060	73,881	0	0	
Regular	106,650	30,831	68,106	7,713	0	79,586	23,416	47,690	8,480	0	80,455	20,530	59,925	0	0	111,941	38,060	73,881	0	0	
Emergency	226,470	96,264	2,379	29,506	98,321	119,771	47,000	3,455	29,863	39,453	38,617	22,513	0	16,104	0	0	0	0	0	0	
EUROPE & EURASIA	25,501	12,211	0	10,584	2,708	21,803	9,037	1,980	8,073	2,433	15,458	5,722	7,323	2,413	0	10,374	3,527	6,847	0	0	
Regular	0	0	0	0	0	300	300	0	0	0	10,433	3,110	7,323	0	0	10,374	3,527	6,847	0	0	
Emergency	25,501	12,211	0	10,584	2,708	21,503	9,037	1,960	8,073	2,433	5,026	2,612	0	2,413	0	0	0	0	0	0	
LATIN AMERICA	139,968	43,694	87,381	8,893	0	106,463	33,475	68,943	3,891	354	108,462	33,105	72,690	1,343	1,324	113,159	38,475	74,684	0	0	
Regular	125,861	37,065	85,492	3,304	0	100,053	30,333	67,936	1,784	0	103,144	30,454	72,690	0	0	113,159	38,475	74,684	0	0	
Emergency	14,107	6,629	1,889	5,589	0	6,410	3,142	1,007	1,907	354	5,318	2,651	0	1,343	1,324	0	0	0	0	0	
AFRICA	1,146,316	636,629	244,382	109,304	156,001	1,187,935	673,317	231,800	99,805	183,013	433,915	229,370	141,780	31,951	30,814	228,790	77,789	151,001	0	0	
Regular	179,434	66,774	106,879	5,781	0	184,308	77,444	102,190	4,674	0	189,439	70,738	118,701	0	0	228,790	77,789	151,001	0	0	
Emergency	966,882	569,855	137,503	103,523	156,001	1,003,627	595,873	129,610	95,131	183,013	244,476	158,632	23,079	31,951	30,814	0	0	0	0	0	
Prepositioned Stocks	27,415	0	27,415	0	0	20,424	0	20,424	0	0	0	0	0	0	0	0	0	0	0	0	
UNALLOCATED BALANCE:																					
Total	0					0					392,634					316,236					
WFP Pledge & Multilateral	0					0					45,000					175,000					
Emergency & WFP PRROs e/	0					0					347,634					141,236					
Total Adjustments:	68,255					-361,015					103,500					104,500					
Section 202(e) f/	75,154					83,816					82,000					83,000					
Farmer-to-Farmer (FTF) g/	10,000					10,000					10,000					10,000					
Intern. Food Relief Partn. Act	3,416					4,933					5,000					5,000					
Administrative support	3,385					6,234					6,500					6,500					
Prior Year Recoveries and other adjustments h/	(7,500)					(400,817)					10,000					0					
Carry-Out (estimated)	85,181					30,000					20,000					20,000					
Carry-In	(101,381)					(85,181)					(30,000)					(20,000)					
PROGRAM TOTAL I/	1,740,575					1,184,987					1,173,041					885,000					

N.B. The FY 2003 Bill Emerson Humanitarian Trust (BEHT) approved program level of \$258,317,900 is not included in the total PL 480 Title II Iraq, Ethiopia and Southern Africa program levels.

a/ Individual country levels represent the approvals in the Food for Peace Information System (FFPIS) as of Dec 1, 2004; in total they correspond to the FY 2005 Budget Justification level.

Country levels may be adjusted throughout the fiscal year where approved levels are increased from the unallocated balance.

b/ Based on seasonal estimated average prices provided by USDA/FAS Sept 2004.

c/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure U.S. funds are appropriately accounted for. A WFP Pledge of \$200 million is included for FY 2003 and FY 2004 (includes 202(e) and multi-lateral), to support development and protracted relief and recovery operations (PRRO) under the United States Government's annual pledge.

d/ International Emergency Food Reserve (IEFR), implemented by WFP.

e/ WFP PRROs may be attributed to non-emergency activities.

f/ Includes \$6 million WFP cash grant formerly managed by the State Department's International Organization Affairs Bureau.

g/ This figure includes the Title II portion of the Farmer-to-Farmer (FTF) P.L. 480 contribution.

h/ Prior year recoveries also include confirmed fallout, commodity cost savings, and Maritime Administration reimbursements for cargo preference premiums, which were significant in FY 2004 because of a backlog of collections from FY 1995. Adjustments include Title II paybacks to OMB for Bill Emerson Humanitarian Trust for \$10 million in FY 2004 and FY 2005.

i/ Includes \$248 million of emergency spending authority and \$300 million supplemental in FY 2003 for Iraq and Eastern/Southern Africa emergencies.

FY 2005 Congressional Budget Justification
P.L. 480 Title II - Metric Tons

Table 6B

Region/Country	FY 2003 Final Program Levels				FY 2004 Final Program Levels				FY 2005 Estimated Level /a				FY 2006 Congressional Budget Justification			
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
ASIA/NEAR EAST	581,210	255,300	114,220	211,690	413,120	158,180	105,840	149,100	211,820	126,890	84,930	0	223,882	223,882	0	0
Afghanistan*	72,400	0	72,400	0	79,330	0	79,330	0	77,860	0	77,860	0	0	0	0	0
Algeria*	0	0	0	0	2,500	0	2,500	0	0	0	0	0	0	0	0	0
Bangladesh*	150,080	150,080	0	0	103,810	86,730	7,350	9,730	38,850	38,850	0	0	103,138	103,138	0	0
Cambodia	0	0	0	0	1,480	0	1,480	0	0	0	0	0	0	0	0	0
East Timor*	0	0	0	0	1,000	0	0	1,000	0	0	0	0	0	0	0	0
Egypt	4,420	0	4,420	0	4,270	0	4,270	0	0	0	0	0	0	0	0	0
India	62,250	62,250	0	0	65,780	65,780	0	0	72,770	72,770	0	0	84,112	84,112	0	0
Indonesia*	67,970	42,970	25,000	0	5,670	5,670	0	0	20,720	15,270	5,450	0	36,632	36,632	0	0
Iraq*	163,820	0	0	163,820	0	0	0	0	0	0	0	0	0	0	0	0
Laos	1,020	0	1,020	0	0	0	0	0	0	0	0	0	0	0	0	0
Nepal*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Korea*	31,000	0	0	31,000	106,000	0	0	106,000	0	0	0	0	0	0	0	0
Pakistan*	6,790	0	4,720	2,070	27,180	0	3,750	23,430	0	0	0	0	0	0	0	0
Sri Lanka*	1,500	0	1,500	0	16,100	0	7,160	8,940	0	0	0	0	0	0	0	0
West Bank/Gaza*	14,800	0	0	14,800	0	0	0	0	0	0	0	0	0	0	0	0
Yemen	5,160	0	5,160	0	0	0	0	0	0	0	0	0	0	0	0	0
EUROPE & EURASIA	38,890	0	30,300	8,590	35,410	0	28,690	8,720	24,610	14,770	10,040	0	22,890	22,890	0	0
Armenia*	5,500	0	5,500	0	6,800	0	6,800	0	1,980	0	1,980	0	0	0	0	0
Azerbaijan*	4,620	0	4,620	0	4,860	0	4,860	0	0	0	0	0	0	0	0	0
Georgia*	5,000	0	5,000	0	4,730	0	4,730	0	0	0	0	0	0	0	0	0
Russia*	8,590	0	0	8,590	8,720	0	0	8,720	0	0	0	0	0	0	0	0
Tajikistan*	15,180	0	15,180	0	10,300	0	10,300	0	22,830	14,770	8,060	0	22,890	22,890	0	0
LATIN AMERICA	318,480	282,710	35,770	0	229,530	215,130	13,410	990	244,590	237,480	3,210	3,900	216,994	216,994	0	0
Bolivia	60,950	54,470	6,480	0	43,720	43,720	0	0	32,670	32,670	0	0	47,222	47,222	0	0
El Salvador*	4,010	0	4,010	0	1,370	0	1,370	0	0	0	0	0	0	0	0	0
Guatemala*	33,500	21,240	12,260	0	23,080	20,980	2,100	0	25,520	24,680	840	0	31,708	31,708	0	0
Haiti*	100,700	100,700	0	0	83,240	79,400	2,850	990	103,010	99,110	0	3,900	60,802	60,802	0	0
Honduras*	27,470	20,490	6,980	0	21,710	16,360	5,350	0	38,090	36,220	1,870	0	29,649	29,649	0	0
Nicaragua*	48,740	42,700	6,040	0	18,670	16,930	1,740	0	28,520	28,020	500	0	22,856	22,856	0	0
Peru	43,110	43,110	0	0	37,740	37,740	0	0	16,780	16,780	0	0	24,757	24,757	0	0
AFRICA	2,145,320	984,150	466,860	674,310	1,965,850	887,280	394,200	684,390	773,640	507,750	117,170	146,720	469,401	469,401	0	0
Angola*	171,760	38,300	133,460	0	94,810	31,260	63,550	0	44,690	32,840	11,850	0	18,692	18,692	0	0
Benin	10,060	10,060	0	0	8,680	8,680	0	0	5,300	5,300	0	0	6,082	6,082	0	0
Burkina Faso	11,470	11,470	0	0	13,790	13,790	0	0	21,540	21,540	0	0	39,794	39,794	0	0
Burundi*	41,660	0	41,660	0	36,610	0	36,610	0	12,730	0	12,730	0	0	0	0	0
Cameroon	150	0	150	0	0	0	0	0	0	0	0	0	0	0	0	0
Cape Verde	18,140	18,140	0	0	18,450	18,450	0	0	17,120	17,120	0	0	8,447	8,447	0	0
Central African Republic (CAR)	410	0	410	0	1,230	0	1,230	0	0	0	0	0	0	0	0	0
Chad*	8,510	6,320	2,190	0	22,340	4,400	1,160	16,780	4,740	4,740	0	0	5,321	5,321	0	0
Congo- Brazzaville*	1,150	0	1,150	0	0	0	0	0	0	0	0	0	14,550	0	0	0
Congo- Democratic Republic*	42,870	0	41,670	1,200	35,410	0	35,410	0	1,150	0	1,150	0	14,953	14,953	0	0
Cote d' Ivoire*	9,280	0	30	9,250	10,650	0	0	10,650	2,140	0	2,140	0	0	0	0	0
Djibouti*	5,400	0	5,400	0	1,710	0	1,710	0	0	0	0	0	0	0	0	0
Eritrea*	154,820	80,070	6,750	68,000	152,970	75,150	13,020	64,800	49,620	49,620	0	0	25,770	25,770	0	0
Ethiopia*	750,720	376,970	9,520	364,230	537,970	355,620	7,950	174,400	82,260	79,860	2,400	0	46,432	46,432	0	0
Gambia*	2,690	0	690	2,000	1,000	0	1,000	0	55,740	31,000	24,740	0	0	0	0	0
Ghana	67,520	66,980	540	0	48,840	48,370	470	0	48,490	48,490	0	0	44,299	44,299	0	0
Guinea*	13,730	3,020	10,710	0	12,880	4,120	8,760	0	6,570	5,100	1,470	0	6,950	6,950	0	0
Guinea Bissau*	1,980	0	1,980	0	0	0	0	0	0	0	0	0	0	0	0	0
Kenya*	82,400	62,780	19,620	0	76,660	29,110	21,750	25,800	50,690	25,740	4,950	20,000	22,987	22,987	0	0
Liberia*	27,000	640	26,360	0	33,860	2,080	31,780	0	7,740	0	7,740	0	0	0	0	0
Lesotho	0	0	0	0	2,380	0	2,380	0	0	0	0	0	0	0	0	0
Madagascar*	27,010	22,940	1,780	2,290	23,170	20,060	1,100	2,010	19,440	19,440	0	0	31,484	31,484	0	0
Malawi*	4,140	4,140	0	0	10,400	10,400	0	0	10,530	10,530	0	0	28,819	28,819	0	0
Mauritania*	36,240	14,420	5,930	15,890	17,820	10,830	0	6,990	10,750	10,750	0	0	7,957	7,957	0	0
Mozambique	62,120	61,700	420	0	68,070	64,070	4,000	0	55,500	55,500	0	0	37,062	37,062	0	0

**FY 2005 Congressional Budget Justification
P.L. 480 Title II - Metric Tons**

Table 6B

	FY 2003 Final Program Levels				FY 2004 Final Program Levels				FY 2005 Estimated Level /a				FY 2006 Congressional Budget Justification			
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
Niger	14,110	14,110	0	0	12,840	12,840	0	0	8,350	8,350	0	0	11,211	11,211	0	0
Regional W. Africa	1,630	1,630	0	0	2,960	2,960	0	0	1,730	1,730	0	0	3,596	3,596	0	0
Rwanda*	22,030	19,530	2,500	0	21,050	9,350	11,700	0	12,840	9,550	3,290	0	28,594	28,594	0	0
Senegal*	3,580	0	1,700	1,880	0	0	0	0	4,790	4,790	0	0	6,097	6,097	0	0
Sierra Leone*	26,100	8,780	17,320	0	22,460	9,570	12,890	0	14,430	12,960	1,470	0	19,753	19,753	0	0
Somalia*	27,900	20,400	7,500	0	33,510	13,050	20,460	0	15,460	7,560	7,900	0	0	0	0	0
Southern Africa (crisis respons)	196,400	83,400	0	113,000	206,880	89,200	0	117,680	1,000	0	1,000	0	0	0	0	0
Sudan*	124,180	27,610	0	96,570	269,930	19,650	0	250,280	126,110	5,640	6,300	114,170	0	0	0	0
Tanzania*	44,860	0	44,860	0	37,620	0	22,620	15,000	40,180	32,600	7,580	0	0	0	0	0
Uganda*	133,300	30,740	102,580	0	121,900	27,250	94,650	0	27,460	7,000	20,460	0	34,643	34,643	0	0
Zambia*	0	0	0	0	7,000	7,000	0	0	0	0	0	0	20,458	20,458	0	0
Zimbabwe*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prepositioned Stocks*	64,530	64,530	0	0	46,250	46,250	0	0	0	0	0	0	0	0	0	0
WORLDWIDE TOTAL	3,148,430	1,586,690	687,150	894,590	2,890,160	1,306,820	540,140	843,200	1,254,860	886,890	215,350	152,620	933,167	933,167	0	0
* Includes emergency program. Emergency levels are detailed in separate table (EMERGENCY PROGRAMS) below.																
EMERGENCY PROGRAMS																
ASIA/NEAR EAST																
Afghanistan	317,180	8,090	97,400	211,690	236,490	0	87,390	149,100	84,930	0	84,930	0	0	0	0	0
Algeria	72,400	0	72,400	0	79,330	0	79,330	0	77,860	0	77,860	0	0	0	0	0
Bangladesh	0	0	0	0	0	2,500	0	2,500	0	0	0	0	0	0	0	0
East Timor	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0
Indonesia	33,090	8,090	25,000	0	0	0	0	0	5,450	0	5,450	0	0	0	0	0
Iraq	163,820	0	0	163,820	0	0	0	0	0	0	0	0	0	0	0	0
Nepal	0	0	0	0	0	0	0	0	1,620	0	1,620	0	0	0	0	0
North Korea	31,000	0	0	31,000	106,000	0	0	106,000	0	0	0	0	0	0	0	0
Pakistan	2,070	0	0	2,070	23,430	0	0	23,430	0	0	0	0	0	0	0	0
Sri Lanka	0	0	0	0	14,500	0	5,560	8,940	0	0	0	0	0	0	0	0
West Bank/Gaza	14,800	0	0	14,800	0	0	0	0	0	0	0	0	0	0	0	0
EUROPE & EURASIA																
Armenia	38,890	0	30,300	8,590	35,410	0	26,890	8,720	10,040	0	10,040	0	0	0	0	0
Azerbaijan	5,500	0	5,500	0	6,800	0	6,800	0	1,980	0	1,980	0	0	0	0	0
Georgia	4,620	0	4,620	0	4,860	0	4,860	0	0	0	0	0	0	0	0	0
Russia	5,000	0	5,000	0	4,730	0	4,730	0	0	0	0	0	0	0	0	0
Tajikistan	8,590	0	0	8,590	8,720	0	0	8,720	0	0	0	0	0	0	0	0
LATIN AMERICA																
El Salvador	27,980	5,150	22,830	0	11,800	2,840	7,970	990	7,110	0	3,210	3,900	0	0	0	0
Guatemala	4,010	0	4,010	0	1,370	0	1,370	0	0	0	0	0	0	0	0	0
Haiti	7,560	0	7,560	0	2,100	0	2,100	0	840	0	840	0	0	0	0	0
Honduras	5,150	5,150	0	0	3,830	2,840	0	990	3,900	0	0	3,900	0	0	0	0
Nicaragua	5,790	0	5,790	0	2,760	0	2,760	0	1,870	0	1,870	0	0	0	0	0
AFRICA																
Angola	1,723,250	583,520	465,420	674,310	1,592,800	529,410	379,000	684,390	371,850	105,960	117,170	148,720	0	0	0	0
Burundi	164,760	31,300	133,460	0	94,810	31,260	63,550	0	33,400	21,550	11,850	0	0	0	0	0
Central African Republic (CAR)	41,660	0	41,660	0	36,610	0	36,610	0	12,730	0	12,730	0	0	0	0	0
Chad	0	0	0	0	1,230	0	1,230	0	0	0	0	0	0	0	0	0
Congo- Brazzaville	1,150	0	1,150	0	0	0	0	0	1,150	0	1,150	0	0	0	0	0
Congo- Democratic Republic	42,870	0	41,670	1,200	35,410	0	35,410	0	0	0	0	2,140	0	0	0	0
Cote d' Ivoire	9,280	0	30	9,250	10,650	0	0	10,650	0	0	0	0	0	0	0	0
Djibouti	5,400	0	5,400	0	1,710	0	1,710	0	0	0	0	0	0	0	0	0
Eritrea	151,970	77,220	6,750	68,000	143,520	65,700	13,020	64,800	42,610	40,210	2,400	0	0	0	0	0
Ethiopia	703,710	334,170	5,310	364,230	490,820	308,470	7,950	174,400	55,740	31,000	24,740	0	0	0	0	0
Gambia	2,000	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0
Guinea	10,710	0	10,710	0	8,110	0	8,110	0	1,470	0	1,470	0	0	0	0	0
Guinea Bissau	1,980	0	1,980	0	0	0	0	0	0	0	0	0	0	0	0	0

FY 2005 Congressional Budget Justification
P.L. 480 Title II - Metric Tons

Table 6B

FY 2003 Final Program Levels				FY 2004 Final Program Levels				FY 2005 Estimated Level /a				FY 2006 Congressional Budget Justification				
	Total	PVO/CDO	WFP b/	Total	PVO/CDO	WFP /b	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	
Kenya	19,620	0	19,620	0	47,550	0	21,750	25,800	24,950	0	4,950	20,000	0	0	0	0
Liberia	24,480	640	23,840	0	33,860	2,080	31,780	0	7,740	0	7,740	0	0	0	0	0
Madagascar	2,290	0	0	2,290	2,010	0	0	2,010	0	0	0	0	0	0	0	0
Malawi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mauritania	15,890	0	0	15,890	6,990	0	0	6,990	0	0	0	0	0	0	0	0
Mozambique	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rwanda	2,500	0	2,500	0	10,400	0	10,400	0	3,290	0	3,290	0	0	0	0	0
Senegal	3,580	0	1,700	1,880	0	0	0	0	0	0	0	0	0	0	0	0
Sierra Leone	24,270	8,780	15,490	0	9,750	0	9,750	0	1,470	0	1,470	0	0	0	0	0
Somalia	27,900	20,400	7,500	0	33,510	13,050	20,460	0	15,460	7,560	7,900	0	0	0	0	0
Southern Africa (crisis respon	196,400	83,400	0	113,000	206,880	89,200	0	117,680	1,000	0	1,000	0	0	0	0	0
Sudan	124,180	27,610	0	96,570	269,930	19,650	0	250,280	126,110	5,640	6,300	114,170	0	0	0	0
Tanzania	44,860	0	44,860	0	37,620	0	22,620	15,000	7,580	0	7,580	0	0	0	0	0
Uganda	101,790	0	101,790	0	94,650	0	94,650	0	20,460	0	20,460	0	0	0	0	0
Zambia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zimbabwe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prepositioned Stocks	64,530	64,530	0	0	46,250	46,250	0	0	0	0	0	0	0	0	0	0
Worldwide Emergency Total	2,171,830	661,290	615,950	894,590	1,922,750	578,500	501,050	843,200	473,930	105,960	215,350	152,620	0	0	0	0
WORLDWIDE	3,148,430	1,586,690	667,150	894,590	2,690,160	1,306,820	540,140	843,200	1,254,860	886,890	215,350	152,620	933,167	933,167	0	0
Regular	976,600	925,400	51,200	0	767,410	728,320	39,090	0	780,930	780,930	0	0	933,167	933,167	0	0
Emergency	2,171,830	661,290	615,950	894,590	1,922,750	578,500	501,050	843,200	473,930	105,960	215,350	152,620	0	0	0	0
ASIA/NEAR EAST	581,210	255,300	114,220	211,690	413,120	158,180	105,840	149,100	211,820	126,890	84,930	0	223,882	223,882	0	0
Regular	264,030	247,210	16,820	0	176,630	158,180	18,450	0	126,890	126,890	0	0	223,882	223,882	0	0
Emergency	317,180	8,090	97,400	211,690	236,490	0	87,390	149,100	84,930	0	84,930	0	0	0	0	0
EUROPE & EURASIA	38,890	0	30,300	8,590	35,410	0	26,690	8,720	24,810	14,770	10,040	0	22,890	22,890	0	0
Regular	0	0	0	0	0	0	0	0	14,770	14,770	0	0	22,890	22,890	0	0
Emergency	38,890	0	30,300	8,590	35,410	0	26,690	8,720	10,040	0	10,040	0	0	0	0	0
LATIN AMERICA	318,480	282,710	35,770	0	229,530	215,130	13,410	990	244,590	237,480	3,210	3,900	216,994	216,994	0	0
Regular	290,500	277,560	12,940	0	217,730	212,290	5,440	0	237,480	237,480	0	0	216,994	216,994	0	0
Emergency	27,980	5,150	22,830	0	11,800	2,840	7,970	990	7,110	0	3,210	3,900	0	0	0	0
AFRICA	2,145,320	984,150	486,860	674,310	1,965,850	887,260	394,200	684,390	773,640	507,750	117,170	148,720	469,401	469,401	0	0
Regular	422,070	400,630	21,440	0	373,050	357,850	15,200	0	401,790	401,790	0	0	469,401	469,401	0	0
Emergency	1,723,250	583,520	465,420	674,310	1,592,800	529,410	379,000	684,390	371,850	105,960	117,170	148,720	0	0	0	0
Prepositioned Stocks	64,530	64,530	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNALLOCATED BALANCE:									730,000				510,000			
Total	0								0				0			
PVO Regular	0								0				0			
WFP Pledge and Multilateral	0								155,000				0			
Emergency and WFP PRROs	0								575,000				0			
Overall Title II	0								0				510,000			
PROGRAM TOTAL	3,148,430				2,690,160				1,984,860				1,443,167			

N.B. The FY 2003 Bill Emerson Humanitarian Trust (BEHT) program level of 525,740 MTs are not included in the total PL 480 Title II Iraq, Ethiopia and Southern Africa program levels.

a/ Individual country levels represent the approved values in FFPIS as of December 1, 2004; in total, they correspond to the FY 2005 Budget Justification level.

b/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure U.S. funds are appropriately accounted for, FY 2003 and FY 2004 metric tons support \$200 million for development and protracted relief and recovery operations (PRRO) under the United States Government's annual pledge.

c/ International Emergency Food Reserve (IEFR), implemented by WFP.

Table 7

TRANSITION INITIATIVES			
(\$ Thousands)			
	FY 2004	FY 2005	FY 2006
	APPROP	APPROP	REQUEST
Africa			
Ethiopia	-	-	25,000
Sudan	-	-	70,000
Subtotal - Africa	-	-	95,000
Asia and the Near East			
Afghanistan	-	-	150,000
Subtotal - ANE	-	-	150,000
Latin America and Caribbean			
Haiti	-	-	30,000
Subtotal - LAC	-	-	30,000
Office of Transition Initiatives	54,676	48,608	50000
Total	54,676	48,608	325,000

Note: The FY 2006 request includes funding that was formerly in Development Assistance. The FY 2004 Actual was: Ethiopia (\$18.4 million), Sudan (\$50.3 million), Afghanistan (\$148.8 million, and Haiti (\$8.9 million). The FY 2005 Estimate is: Ethiopia (\$30.5 million), Sudan (\$70 million), Afghanistan (\$165.8 million), and Haiti (\$25 million).

OFFICE OF TRANSITION INITIATIVES (OTI)

(U.S. DOLLARS)

Region	Country	FY 2003	FY 2004	FY 2005	FY 2006
		OBLIGATIONS	OBLIGATIONS	ESTIMATES	REQUEST
Europe	Macedonia	6,483,000	-	-	-
Africa	Angola	2,906,000	2,395,200	-	-
	Burundi	2,187,000	7,229,030	5,000,000	3,000,000
	Congo	4,410,000	6,856,899	5,000,000	-
	Liberia	-	3,071,915	3,500,000	3,000,000
	South Sudan	4,043,000	5,803,378	5,000,000	5,000,000
	Darfur	-	1,687,184	2,000,000	2,000,000
	Zimbabwe	1,741,000	2,599,250	1,000,000	-
Asia & The Near East	Afghanistan	11,934,000	7,781,974	950,000	-
	Indonesia	2,000,000	-	-	-
	Iraq	11,728,000	-	-	-
	Sri Lanka	3,954,000	4,185,765	3,000,000	3,500,000
Americas	Bolivia	-	5,285,594	5,500,000	5,000,000
	Haiti	-	3,427,330	3,500,000	7,000,000
	Peru	85,000	-	-	-
	Venezuela	5,074,000	4,874,815	4,500,000	4,000,000
New Countries	Reserve	-	-	10,430,255	12,500,000
Program Support	World wide	3,139,500	5,337,397	4,500,000	5,000,000
TOTAL TI REIMBURSEMENT FROM IRAQ (IRR) FUNDS		12,000,000	-	-	-
TOTAL: TRANSITION INITIATIVES (TI) Carryover Funds-FROM PRIOR YEAR		4,909,487	11,131,986	5,272,255	-
TOTAL: TRANSITION INITIATIVES (TI) Carryover Funds-TO NEXT YEAR		11,131,986	5,272,255	-	-
TOTAL: NOA TI - Funds		65,906,999	54,676,000	48,608,000	50,000,000
FY-2003: Does not include following non-TI obligated funds. Angola: ESF \$300,000; Zimbabwe: ESF \$4,850,000; Afghanistan: DV \$1,000,000, ESF \$1,000,000, and IDA \$1,250,000; Iraq IRRF \$36,776,875, and Venezuela ESF \$1,775,669.					
FY-2004: Does not include following non-TI obligated funds. Burundi: ESF \$500,000; Liberia: FD \$7,699,699; Zimbabwe: ESF \$400,000; Iraq: IRRF \$164,498,961; Haiti: ESF \$250,000; and Venezuela: ESF \$475,000.					
FY-2005: TI allocation is based on \$49.0 million appropriation (less rescission). FY 2005 total does not include \$5.2 million carryover (TI). Iraq: OTI has received \$150,770,000 in IRRF.					
FY-2006: Allocation by country is notional at this time and could change based on resource availabilities and future priorities.					

Table 8
USAID Operating Expenses

(in thousands of dollars)

	FY 2003 Actuals				FY 2004 Actuals				FY 2005 Estimate				FY 2006 Request				
	Direct Obligations		USDH	Sal	Total	Direct Obligations		USDH	Sal	& Ben	Total	Direct Obligations		USDH	Sal	& Ben	Total
	OE	TF	& Ben	Total	OE	TF	& Ben	Total	OE	TF	& Ben	Total	OE	TF	& Ben	Total	
Office of the Administrator	285		2,811	3,096	489		3,452	3,941	465		3,498	3,963	485		3,574	4,039	
Faith Based Office					155		155	89			69	69				69	
Equal Opportunity Programs	137		855	792	130		637	767	123		783	906	123		799	922	
Small & Disadvantaged Business	158		835	983	211		943	1,154	105		965	1,070	105		986	1,091	
Office of Security	7,721		3,241	10,962	7,083		3,339	10,422	9,888		3,846	13,734	12,728		3,928	16,656	
General Counsel	234		5,281	5,515	220		5,196	5,418	240		5,453	5,893	240		5,571	5,811	
Legislative & Public Affairs	650		4,108	4,758	207		4,282	4,489	176		4,696	4,872	178		4,797	4,973	
Program and Policy Coordination	774		9,699	10,473	1,270		8,940	10,210	1,084		9,395	10,479	1,084		9,599	10,683	
GDA Secretariat	79		877	956	75		750	825	49		691	740	49		706	755	
Management	6,648		38,096	44,744	8,141		38,595	46,736	5,200		40,068	45,266	5,200		40,921	46,121	
Africa	474		9,019	9,493	435		8,500	8,935	455		9,646	10,101	455		9,854	10,309	
Asia and Near East	1,051		6,438	7,489	1,077		7,823	8,700	325		7,604	7,929	325		9,062	9,387	
Europe and Eurasia	838		8,028	8,866	1,289		8,107	9,396	1,054		8,882	9,936	1,000		9,073	10,073	
Latin America and Caribbean	479		7,355	7,834	506		7,222	7,728	317		7,319	7,836	317		7,477	7,794	
Democracy, Conflict and Humanitarian Assistance	2,827		13,454	16,281	2,306		14,153	16,459	2,100		16,314	18,414	2,100		16,865	18,765	
Economic Growth, Agriculture & Trade	954		14,123	15,077	914		14,471	15,385	774		14,411	15,185	774		14,721	15,495	
Global Health	806		8,533	9,339	2,405		8,861	11,068	479		10,866	11,345	479		11,100	11,579	
Complement			13,364	13,364			13,208	13,208			12,145	12,145			12,407	12,407	
Subtotal Washington	24,115	-	145,917	170,032	26,913	-	148,079	174,992	22,903	-	156,580	179,483	25,689	-	161,240	186,929	
AFR overseas	73,401	3,492	26,480	103,373	80,308	2,542	28,389	111,239	73,816	2,606	29,939	106,361	75,647	2,875	30,576	109,098	
ANE overseas	64,231	17,475	24,365	106,071	69,425	21,102	28,302	118,829	76,910	21,660	28,048	126,618	74,443	17,234	33,410	125,087	
E & E overseas	51,022		16,743	67,765	52,744		18,533	71,277	49,585		18,498	68,083	50,085		18,897	68,982	
LAC overseas	43,857	3,201	18,779	65,837	44,925	2,364	20,195	67,484	43,927	2,426	18,919	65,272	44,608	2,445	19,469	66,522	
PPC overseas	1,282		411	1,693	965		473	1,438	1,240		473	1,713	1,240		484	1,724	
DCHA overseas	407		118	525	529		128	657	473		118	591	473		121	594	
Complement overseas			266	266			231	231			486	486			496	496	
Subtotal Overseas	234,200	24,168	87,162	345,530	248,896	26,008	96,251	371,155	245,951	26,692	96,481	369,124	246,496	22,554	103,453	372,503	
Facility Relocations	4,150			4,150	6,843			6,843	10,090			10,090	2,000			2,000	
Information Technology Support	64,570			64,570	73,434			73,434	62,036			62,036	61,936			61,936	
Rent and other General Suport	45,659			45,659	47,198			47,198	52,089			52,089	52,558			52,558	
Development Readiness Initiative					1,200		939	2,139	13,088		4,912	18,000	13,026		10,274	23,300	
Staff Training	7,331			7,331	9,800			9,800	10,300			10,300	10,300			10,300	
Personnel Support	2,885			2,885	3,000			3,000	2,235			2,235	2,235			2,235	
ICASS	5,278			5,278	4,838			4,836	8,946			8,946	9,714			9,714	
Extraordinary Audit Costs					1,700			1,700	1,900			1,900	1,900			1,900	
Legislative & Public Affairs Support	1,282			1,282	1,594			1,594	2,285			2,285	1,322			1,322	
Program-Funded Travel	1,098			1,098	3,531			3,531	445			445	445			445	
Employee Compensation Claims	3,893			3,893	4,455			4,455	4,284			4,284	4,284			4,284	
U.S. Dispatch Agent Fees	700			700	735			735	735			735	735			735	
Medical-Property-Tort Claims	302			302	572			572	572			572	572			572	
All Other Centrally Funded	455			455	317			317	501			501	501			501	
Subtotal Centrally Funded	133,453	-	133,453	159,215	-	939	160,154	169,506	-	4,912	174,418	161,528	-	10,274	171,802		
GRAND TOTAL	395,918	24,168	233,079	653,165	435,024	26,008	245,269	706,301	269,355	26,692	257,973	723,025	272,686	22,554	274,967	731,234	
Program-Funded U.S. Direct Hires					305		305	37,500			37,500	94,650				94,650	
GRAND TOTAL	395,918	24,168	233,079	653,165	435,329	26,008	245,269	706,606	306,855	26,692	257,973	760,525	367,336	22,554	274,967	825,884	

Overseas Operating Expenses - Africa

(in thousands of dollars)

Africa	FY 2003 Actuals				FY 2004 Actuals				FY 2005 Estimate				FY 2006 Request				
	Mission Obligations		USDH	Sal & Ben	Mission Obligations		USDH	Sal & Ben	Mission Obligations		USDH	Sal & Ben	Mission Obligations		USDH	Sal & Ben	
	OE	TF	Total	OE	TF	Total	OE	TF	Total	OE	TF	Total	OE	TF	Total	OE	TF
Angola	1,956		423	2,379	2,118		499	2,617	2,039	766	2,805	2,089	783		2,872		
Benin	2,049		586	2,635	2,462		519	2,981	2,348	319	2,667	2,406	326		2,732		
Burundi			0					0			0			135		135	
Cape Verde			0					0			0			0		0	
Central Africa Regional			0					0			0			0		0	
Democratic Republic of the Congo	2,921		509	3,430	3,367		595	3,962	3,232	960	4,192	3,312	980		4,292		
Djibouti			0		473			473	455	131	586	466	134		600		
Eritrea	1,298		468	1,766	1,247		390	1,637	1,200	360	1,560	1,229	367		1,596		
Ethiopia	3,263		1,598	4,861	4,402		1,780	6,182	3,458	1,706	5,164	3,544	1,743		5,287		
Gambia			0					0			0			0		0	
Ghana	3,317	54	1,635	5,006	4,362		1,837	6,199	3,412	1,934	5,346	3,496	1,976		5,472		
Guinea	2,899		1,028	3,927	2,966		988	3,954	2,571	1,121	3,692	2,635	1,002		3,637		
Guinea Bissau			0					0			0			0		0	
Kenya	4,283		831	5,114	4,239		923	5,162	4,062	1,237	5,299	4,163	1,264		5,427		
Liberia	495		186	681	531		238	769	537	205	742	550	209		759		
Madagascar	4,313		426	4,739	2,818	18	542	3,378	2,246	18	555	2,819	2,302	567		2,869	
Malawi	1,973	714	840	3,527	1,850	586	838	3,274	1,721	600	618	2,939	1,766	869	631	3,266	
Mali	4,707		1,495	6,202	4,308		1,367	5,675	4,005	1,060	5,065	4,105	1,083		5,188		
Mauritania			0					0			0			0		0	
Mozambique	5,399	1,531	1,502	8,432	4,971	1,103	1,451	7,525	4,669	1,131	1,528	7,328	4,785	806	1,561	7,152	
Namibia	946		466	1,412	1,137		556	1,693	1,041		439	1,480	1,067	448		1,515	
Nigeria	4,403		1,707	6,110	4,224		1,360	5,584	3,797		1,594	5,391	3,891	1,629		5,520	
REDSO-ESA	6,042		2,527	8,569	6,396		3,012	9,408	5,472		2,914	8,386	5,608	2,977		8,585	
Regional Center for Southern Africa	3,479		1,638	5,117	4,035		1,527	5,562	3,847		1,608	5,455	3,943	1,642		5,585	
Rwanda	2,731		482	3,213	2,338		635	2,973	2,237		585	2,822	2,292	598		2,890	
Senegal	4,619		1,588	6,207	4,765		1,701	6,466	4,488		1,379	5,867	4,600	1,409		6,009	
Sierra Leone			0					0	148			148	151		151		
Somalia			0					0			0			0		0	
South Africa	5,165		2,294	7,459	5,386		2,371	7,757	5,118		2,959	8,077	5,245	3,023		8,268	
Sudan	653			653	2,319		440	2,759	307		972	1,279	314	993		1,307	
Tanzania	2,593	54	885	3,532	3,735		1,107	4,842	3,494		1,020	4,514	3,581	1,042		4,623	
Uganda	3,643	925	1,261	5,829	5,453	679	1,273	7,405	3,330	697	1,467	5,494	3,412	1,000	1,498	5,910	
West African Regional Program (WARP)	11		372	383	281		614	895	752		848	1,600	771		866	1,637	
Zambia	2,303	214	972	3,489	2,257	156	743	3,156	2,160	160	799	3,119	2,213	200	816	3,229	
Zimbabwe	1,625		761	2,386	1,845		1,083	2,928	1,670		855	2,525	1,711	874		2,585	
Sub-Total Africa Overseas	77,086	3,492	26,480	107,058	84,285	2,542	28,389	115,216	73,816	2,606	29,939	106,361	75,647	2,875	30,576	109,098	
Centrally Budgeted	(3,685)			(3,685)	(3,977)			(3,977)									
Grand Total Africa Overseas	73,401	3,492	26,480	103,373	80,308	2,542	28,389	111,239	73,816	2,606	29,939	106,361	75,647	2,875	30,576	109,098	

Overseas Operating Expenses - Asia and Near East

(in thousands of dollars)

Asia and Near East Overseas (ANE)	FY 2003 Actuals				FY 2004 Actuals				FY 2005 Estimate				FY 2006 Request			
	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF			OE	TF		
Afghanistan	3,561		809	4,370	9,488		1,406	10,894	37,293		2,286	39,579	9,700		2,335	12,035
Algeria			0				0				0		0		0	0
Bangladesh	3,905	238	2,291	6,434	4,069	236	2,184	6,489	3,468	242	2,300	6,010	3,948	265	2,349	6,562
Burma			0				0				0		0		0	0
Cambodia	3,107		897	4,004	3,558		825	4,383	2,761		884	3,645	2,841		905	3,746
China			0				0				0		0		0	0
East Timor	826		826		508			508	1,000		139	1,139	1,000		142	1,142
Egypt	2,006	14,537	6,372	22,915	1,318	17,176	6,574	25,068	1,240	17,633	4,606	23,479	1,300	13,966	4,707	19,973
India	4,463		2,101	6,564	5,247		2,458	7,705	4,414		2,655	7,069	4,989		2,712	7,701
Indonesia	6,160	750	2,950	9,860	4,833	974	2,953	8,760	4,379	1,000	2,584	7,963	5,279	1,000	2,640	8,919
Iraq	16,202		16,202		18,123		1,375	19,498			0	20,000		4,756		24,756
Israel			0				0				0		0		0	0
Jordan	2,674	1,000	924	4,598	3,278	1,290	1,475	6,043	2,833	1,325	1,891	6,049	3,093	1,325	1,931	6,349
Laos			0				0				0		0		0	0
Lebanon	1,056		184	1,240	903		196	1,099	965		363	1,328	965		371	1,336
Mongolia	399		173	572	429		131	560	400		242	642	400		247	647
Morocco	3,187		929	4,116	1,706		407	2,113	1,945		429	2,374	2,069		438	2,507
Nepal	2,560		889	3,449	2,868		1,072	3,940	2,326		1,129	3,455	2,326		1,153	3,479
North Korea			0				0				0		0		0	0
Pakistan	1,489	150	924	2,563	1,157	586	1,136	2,879	1,156	598	1,395	3,149	1,485	589	1,425	3,499
Philippines	2,292	800	1,988	5,080	2,273	840	2,171	5,284	2,365	862	2,074	5,301	3,435	89	2,119	5,643
Regional Development Mission-Asia (RDM-Asia)			0		2,757		652	3,409	2,661		1,367	4,028	3,321		1,396	4,717
Sri Lanka	915		292	1,207	1,112		310	1,422	1,296		571	1,867	1,446		583	2,029
Thailand	1,330		1,330				0				0		0		0	0
Vietnam			0				0				139	139			142	142
West Bank and Gaza	6,261		2,642	8,903	5,453		2,790	8,243	5,501		2,873	8,374	5,901		2,935	8,836
Yemen	569		569	606		187	793	907		121	1,028	945		124	1,069	
Sub-Total ANE Overseas	62,962	17,475	24,365	104,802	69,686	21,102	28,302	119,090	76,910	21,660	28,048	126,618	74,443	17,234	33,410	125,087
Centrally Budgeted	1,269			1,269	(261)			(261)								
Grand Total ANE Overseas	64,231	17,475	24,365	106,071	69,425	21,102	28,302	118,829	76,910	21,660	28,048	126,618	74,443	17,234	33,410	125,087

Overseas Operating Expenses - Europe and Eurasia

(in thousands of dollars)

Europe and Eurasia Overseas	FY 2003 Actuals			FY 2004 Actuals			FY 2005 Estimate			FY 2006 Request		
	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Albania	1,332		617	1,949	1,900		713	2,613	1,790		657	2,447
Armenia	2,965		827	3,792	2,694		970	3,664	2,835		1,072	3,907
Azerbaijan	731		393	1,124			567	567			522	522
Belarus			0				0				0	
Bosnia and Herzegovina	3,226		1,344	4,570	3,593		1,406	5,099	3,615		1,295	4,910
Bulgaria	1,408		410	1,818	1,387		381	1,768	1,350		422	1,772
Caucasus			0				0				0	
Central Asian Republics Regional			2,568	2,568	9,213		3,255	12,468	8,050		3,069	11,119
Croatia	1,791		570	2,361	1,645		609	2,254	1,800		561	2,361
Cyprus			0				0		350		140	250
Georgia	4,003		1,887	5,890	4,751		1,984	6,735	4,185		1,787	5,972
Hungary	5,202		1,050	6,252	5,057		1,024	6,081	5,250		1,306	6,556
Ireland			0				0				5,250	1,334
Kazakhstan	8,545			8,545			0				0	0
Kosovo	4,440		477	4,917	3,925		571	4,496	3,550		1,052	4,602
Kyrgyzstan			0				0				3,550	1,075
Lithuania			0				0				0	0
Macedonia	1,943		676	2,619	1,890		821	2,711	1,950		826	2,776
Moldova	343		130	473			213	213			0	
Montenegro	915			915	710			710			0	0
Poland			0				0				0	0
Romania	1,779		787	2,566	1,801		551	2,352	1,650		508	2,158
Russia	5,287		2,085	7,372	5,082		2,082	7,164	4,400		1,720	6,120
Serbia	2,625		775	3,400	3,297		897	4,194	3,460		1,202	4,662
Slovakia			0				0				0	0
Tajikistan			0				0				0	0
Turkey			0				0				0	0
Turkmenistan			0				0				0	0
Ukraine	5,184		2,147	7,331	6,127		2,489	8,616	5,350		2,359	7,709
Uzbekistan			0				0				0	0
Yugoslavia			0				0				0	0
Sub-Total E and E Overseas	51,719	-	16,743	68,462	53,172	-	18,533	71,705	49,585	-	18,498	68,083
Centrally Budgeted	(697)			(697)	(428)			(428)				
Grand Total E and E Overseas	51,022	-	16,743	67,785	52,744	-	18,533	71,277	49,585	-	18,498	68,083
											50,085	-
											18,897	68,982

Overseas Operating Expenses - Latin America and Caribbean

(in thousands of dollars)

Latin America and Caribbean Overseas (LAC)	FY 2003 Actuals				FY 2004 Actuals				FY 2005 Estimate				FY 2006 Request			
	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF			OE	TF		
Bolivia	4,549	2,152	6,701	4,330	2,192	6,522	4,033	1,962	5,995	4,117	70	2,004	6,191			
Brazil	981	369	1,350	1,024	443	1,467	1,035	408	1,443	1,132		417	1,549			
Caribbean Regional Program	230		230	570		570	586		536	1,122	601		548	1,149		
Central America Regional Program		100	100	7		7			1,340	1,340			1,369	1,369		
Colombia	3,940	131	1,208	5,279	3,927	97	1,500	5,524	4,081	100	1,658	5,839	4,095	60	1,835	5,990
Cuba			0			0			0		0				0	
Dominican Republic	2,590	593	1,231	4,414	2,782	438	1,579	4,799	2,882	450	1,455	4,787	2,945	450	1,487	4,882
Ecuador	1,960		639	2,599	1,830		748	2,578	1,895		765	2,660	1,891		782	2,673
El Salvador	3,951	746	1,760	6,457	4,299	551	2,043	6,893	4,259	565	1,336	6,160	4,459	565	1,365	6,389
Guatemala	4,387	15	2,347	6,749	4,280	11	2,384	6,675	3,801	11	1,134	4,946	3,574		1,158	4,732
Guyana	482		176	658	406		199	605	347		122	469	376		125	501
Haiti	4,268		1,265	5,533	5,054		1,538	6,592	5,061		1,732	6,793	5,363		1,769	7,132
Honduras	2,443	1,585	1,687	5,715	2,492	1,168	1,665	5,325	2,058	1,200	1,255	4,513	2,062	1,200	1,282	4,544
Jamaica	2,884	131	816	3,831	3,039	99	923	4,061	2,909	100	607	3,616	2,906	100	620	3,626
Mexico	1,135		406	1,541	1,402		635	2,037	1,404		520	1,924	1,606		531	2,137
Nicaragua	3,387		1,510	4,897	2,452		957	3,409	2,626		823	3,449	2,471		841	3,312
Panama	779		291	1,070	951		298	1,249	828		275	1,103	659		281	940
Paraguay	884		317	1,201	810		315	1,125	747		291	1,038	799		297	1,096
Peru	5,294		2,505	7,799	5,678		2,776	8,454	5,375		2,700	8,075	5,552		2,758	8,310
South America Regional			0			0			0		0			0	0	
Grand Total LAC Overseas	44,144	3,201	18,779	66,124	45,333	2,364	20,195	67,892	43,927	2,426	18,919	65,272	44,608	2,445	19,469	66,522
Centrally Budgeted	(287)			(287)	(408)			(408)								
Grand Total LAC Overseas	43,857	3,201	18,779	65,837	44,925	2,364	20,195	67,484	43,927	2,426	18,919	65,272	44,608	2,445	19,469	66,522

Overseas Operating Expenses - Program and Policy Coordination

(in thousands of dollars)

Program and Policy Coordination Overseas (PPC)	FY 2003 Actuals			FY 2004 Actuals			FY 2005 Estimate			FY 2006 Request						
	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Belgium	223		145	368	192		157	349	181		183	364	181		187	368
France	486		152	638	552		161	713	530		148	678	530		152	682
Japan	339		114	453	329		155	484	352		142	494	348		145	493
Switzerland	173			173	193			193	177			177	181			181
Sub-Total PPC Overseas	1,221	0	411	1,632	1,266	0	473	1,739	1,240	0	473	1,713	1,240	0	484	1,724
Centrally Budgeted	61				(301)			(301)								
Grand Total PPC Overseas	1,282	0	411	1,693	965	0	473	1,438	1,240	0	473	1,713	1,240	0	484	1,724

Overseas Operating Expenses - Democracy, Conflict and Humanitarian Assistance

(in thousands of dollars)

Democracy, Conflict and Humanitarian Assistance (DCHA)	FY 2003 Actuals			FY 2004 Actuals			FY 2005 Estimate			FY 2006 Request						
	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
DCHA OHA-Rome	407		118	525	615		128	743	473		118	591	473		121	594
Sub-Total DCHA Overseas	407	0	118	525	615	0	128	743	473	0	118	591	473	0	121	594
Centrally Budgeted					(86)			(86)								
Grand Total DCHA	407	0	118	525	529	0	128	657	473	0	118	591	473	0	121	594

TABLE 9
USAID Workforce

Organization	September 30, 2003 Actual					September 30, 2004 Actual					September 30, 2005 Estimate					September 30, 2006 Request										
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total		
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE				
Washington Workforce																										
Office of the Administrator	33		33			33	29		29			29	34		34			34	34		34			34		
Equal Opportunity Programs	7		7			7	5		5			5	8		8			8	8		8			8		
Small & Disadvantaged Business	9		9			9	9		9			9	10		10			10	10		10			10		
Office of Security	32		32			32	32		32			32	40		40			40	40		40			40		
General Counsel	39		39			39	40		40			40	45		45			45	45		45			45		
Legislative & Public Affairs	41		41			41	43		43			43	50		50			50	50		50			50		
Program and Policy Coordination	71		71		6	77	71		71			79	81		81			91	81		81			91		
Global Development Alliance	6		6			6	6		6			6	6		6			5	11		6			5		
Management	388		388			388	370		370			370	427		427			427	427		427			427		
Africa (AFR)	77		77			26	103	74		74		22	96	93		93		23	116	93		93		23	116	
Asia & Near East (ANE)	64		64		9	73	69	2		71		8	79	84		84			84	84		84			84	
Europe & Eurasia (ENE)	77		77		30	107	71	1		72		29	101	88		88		33	121	88		88		33	121	
Latin America & the Caribbean (LAC)	60	1	61		8	69	60			60		10	70	66		66		10	76	66		66		10	76	
Democracy, Conflict and Humanitarian Assistance (DCHA)	119		119		130	249	116			116		130	246	147		147		171	318	147		147		180	327	
Economic Growth Agriculture and Trade (EGAT)	118	3	121		93	214	117			117		83	200	127	11		138	153	291	127	11		138	153	291	
Global Health	69	2	71		70	141	72			72		74	146	96		96		135	231	96		96		150	246	
Complement	127		127			127	129			129			129	129					129			129			129	
Subtotal Washington	1,337	6	-	1,343	372	1,715	1,313	3	-	1,316	364	1,680	1,531	11	-	1,542	540	1,953	1,531	11	-	1,542	564	2,106		
Overseas Workforce																										
Africa	193	52	1,382	1,627	533	2,160	204	28	1,222	1,454	656	2,110	227	33	1,244	1,504	1,037	2,541	227	33	1,235	1,495	1,023	2,518		
Asia and Near East	181	34	862	1,077	243	1,320	199	26	822	1,047	460	1,507	228	75	832	1,135	734	1,869	228	73	764	1,065	742	1,807		
Democracy, Conflict and Humanitarian Assistance	1	-	-	1	43	44	1	-	-	1	95	96	1	-	-	1	94	95	1	-	-	1	89	90		
Europe and Eurasia	122	53	613	788	426	1,214	121	38	615	774	439	1,213	132	40	634	806	521	1,327	132	38	624	794	513	1,307		
Latin America and Caribbean	139	20	673	832	381	1,213	140	12	644	796	406	1,202	141	18	675	834	455	1,289	142	17	680	839	463	1,302		
Program and Policy Coordination	3	3	2	8	-	8	3	2	2	7	-	7	3	3	2	8	-	8	3	3	2	8	-	8		
Complement Overseas	7		7			7	7			7			7													
Subtotal Overseas	646	162	3,532	4,340	1,626	5,966	675	106	3,305	4,086	2,056	6,142	732	169	3,387	4,288	2,841	7,129	733	164	3,305	4,202	2,830	7,032		
Development Readiness Initiative							38							100		100			100	170		170			170	
Lapse														(285)	(30)	(315)	(500)	(815)	(286)	(30)	(316)	(500)	(816)			
GRAND TOTAL	1,983	168	3,532	5,683	1,998	7,681	2,026	109	3,305	5,402	2,420	7,822	2,078	150	3,387	5,615	2,881	8,367	2,148	145	3,305	5,598	2,894	8,492		
Of which Limited Term Appointments											[8]	[8]				-	[260]	[260]				-	[435]	[435]		

Notes: Program funded USDH positions are included within organizational levels in 2004, 2005, and 2006. Asia and Near East Bureau Washington and Overseas staffing levels in 2004 and 2005 include Iraq positions funded by supplemental appropriations.

USAID Workforce

Africa Overseas Staff	September 30, 2003 Actual								September 30, 2004 Actual								September 30, 2005 Estimate								September 30, 2006 Request							
	OE Funded				OE Funded				OE Funded				OE Funded				OE Funded				OE Funded				OE Funded							
	USDH	Other US	FSN	Total OE	Prog	Grand Total	USDH	Other US	FSN	Total OE	Prog	Grand Total	USDH	Other US	FSN	Total OE	Prog	Grand Total	USDH	Other US	FSN	Total OE	Prog	Grand Total	USDH	Other US	FSN	Total OE	Prog	Grand Total		
Angola	3	28	31	46	15	46	3	26	29	13	42	5	-	27	32	17	49	5	-	24	29	17	46									
Benin	5	45	50	67	17	67	4	36	40	24	64	3	-	37	40	30	70	3	-	36	39	26	65									
Burundi		-	-	-		-		-	-		-	-	-	1	1	10	11	1	-	1	2	10	12									
Central Africa Regional		-	-	-		-		-	-		-	-	-	-	-	5	5					4	4									
DROC	4	1	29	34	16	50	4	1	28	33	16	49	7	2	43	52	19	71	7	2	43	52	18	70								
Djibouti		-	-	-		-		-	-		-	-	1	-	4	5	14	19	1	-	4	5	14	19								
Eritrea	3	4	24	31	6	37	1	1	20	22	5	27	2	1	19	22	8	30	2	1	19	22	8	30								
Ethiopia	12	1	148	161	29	190	13	1	71	85	61	146	13	1	72	86	77	163	13	-	72	85	76	161								
Ghana	12	3	62	77	29	106	16	2	61	79	26	105	16	1	75	92	34	126	16	1	75	92	32	124								
Guinea	7	2	70	79	24	103	6	2	68	76	25	101	8	5	69	82	24	106	7	5	68	80	23	103								
Kenya	5	4	92	101	31	132	6	2	82	90	45	135	8	1	74	83	79	162	8	1	74	83	81	164								
Liberia	1	5	6	3	9	1	5	6	3	9	1	-	10	11	11	22	1	-	11	12	11	23										
Madagascar	3	1	33	37	34	71	6	47	53	34	87	5	1	47	53	41	94	5	1	47	53	43	96									
Malawi	7	6	51	64	20	84	8	2	48	58	37	95	6	1	46	53	51	104	6	1	46	53	51	104								
Mali	10	1	57	68	35	103	9	1	57	67	39	106	8	1	61	70	48	118	8	1	61	70	45	115								
Mozambique	11	2	87	100	43	143	10	1	80	91	38	129	12	3	93	108	49	157	12	3	93	108	49	157								
Namibia	4	13	17	13	30	3	3	14	17	12	29	3	-	14	17	21	38	3	-	14	17	21	38									
Nigeria	10	1	41	52	34	86	12	43	55	34	89	14	2	44	60	59	119	14	2	44	60	58	118									
REDSO-ESA	20	8	55	83	51	134	20	3	54	77	41	118	21	2	59	82	58	140	21	2	59	82	58	140								
RCSA	14	7	69	90	90	14	3	67	84	5	89	16	3	65	84	28	112	16	3	67	86	29	115									
Rwanda	3	3	47	53	13	66	5	3	46	54	17	71	4	3	48	55	29	84	4	3	48	55	29	84								
Senegal	12	68	80	31	111	13	65	78	31	109	11	-	66	77	31	108	11	-	63	74	26	100										
Sierra Leone		-	-	-		-		-	-		-	-	1	1	7	8	-	1	1	7	8											
South Africa	17	3	67	87	28	115	12	1	45	58	42	100	21	-	54	75	50	125	21	-	54	75	50	125								
Sudan	1	12	13	2	15	4	14	18	11	29	6	2	8	16	27	43	6	2	8	16	27	43										
Tanzania	7	1	71	79	14	93	7	69	76	13	89	7	-	69	76	24	100	7	-	69	76	24	100									
Uganda	8	1	91	100	19	119	8	3	58	69	58	127	10	3	38	51	99	150	10	3	38	51	101	152								
WARP	3	1	4	4	8	5	2	1	8	3	11	6	-	2	8	24	32	6	-	2	8	24	32									
Zambia	6	1	71	78	3	81	6	67	73	4	77	7	1	48	56	44	100	7	1	48	56	44	100									
Zimbabwe	6	1	45	52	19	71	8	50	58	19	77	6	-	50	56	19	75	6	1	46	53	17	70									
Africa Workforce Total	193	52	1,382	1,627	533	2,160	204	28	1,222	1,454	656	2,110	227	33	1,244	1,504	1,037	2,541	227	33	1,235	1,495	1,023	2,518								

USAID Workforce

Asia and Near East Overseas Staff	September 30, 2003 Actual							September 30, 2004 Actual							September 30, 2005 Estimate							September 30, 2006 Request						
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total				
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE						
Afghanistan	7	1	29	37	2	39	10	3	51	64	37	101	15	3	81	99	72	171	15	3	81	99	72	171				
Bangladesh	13	2	43	58	29	87	15	2	42	59	24	83	16	3	40	59	42	101	16	2	40	58	43	101				
Burma			-	-		-			-	-		-	-	-	-	-		-	-	-	-	-	-	-				
Cambodia	6	1	76	83	6	89	6		69	75	10	85	7	-	62	69	16	85	7	-	30	37	16	53				
East Timor			-	-		-			-	-		-	1	1	10	12	8	20	1	1	10	12	8	20				
Egypt	47	6	220	273	24	297	45	6	213	264	24	288	35	12	205	252	23	275	35	10	170	215	19	234				
India	13	4	96	113	22	135	16	1	81	98	35	133	17	1	94	112	42	154	17	1	94	112	42	154				
Indonesia	19	8	121	148	10	158	20	5	111	136	9	145	19	3	79	101	70	171	19	3	78	100	69	169				
Iraq *	7		7			7	16		16		135	151	26		26		189	215	26		26		189	215				
Jordan	10	1	43	54	8	62	13	1	40	54	18	72	16	45	-	61	26	87	16	45	-	61	28	89				
Lebanon	1		6	7	2	9			6	6	2	8	2	-	6	8	3	11	2	-	6	8	3	11				
Mongolia	1		2	3	5	8	1		2	3	5	8	2	-	3	5	6	11	2	-	3	5	6	11				
Morocco	4		29	33	9	42	3		14	17	10	27	4	-	15	19	15	34	4	1	15	20	20	40				
Nepal	8	4	68	80	31	111	6	2	64	72	36	108	8	1	62	71	46	117	8	1	62	71	46	117				
Pakistan	7		7			7	8		9	17	8	25	10	1	13	24	13	37	10	1	13	24	13	37				
Philippines	12		72	84	34	118	15	1	70	86	33	119	14	-	71	85	42	127	14	-	71	85	43	128				
Regional Development Mission-Asia (RDM-Asia)	4	1	6	11	3	14	7		7		7	10	1	27	38	16	54	10	1	29	40	18	58					
Sri Lanka	2	3	13	18	10	28	2	1	13	16	13	29	4	1	16	21	19	40	4	1	14	19	20	39				
Vietnam			-			-		2	4	6	6	12	1	-	4	5	18	23	1	-	4	5	18	23				
West Bank and Gaza	19	3	38	60	48	108	15	2	33	50	50	100	19	3	37	59	56	115	19	3	37	59	56	115				
Yemen	1		1			1	1		1		5	6	2	-	7	9	12	21	2	-	7	9	13	22				
Asia and Near East Workforce Tot	181	34	862	1,077	243	1,320	199	26	822	1,047	460	1,507	228	75	832	1,135	734	1,869	228	73	764	1,065	742	1,807				

* Iraq USDH personnel are funded through supplemental appropriations in 2004 and 2005

USAID Workforce

Europe and Eurasia Overseas Staff	September 30, 2003 Actual						September 30, 2004 Actual						September 30, 2005 Estimate						September 30, 2006 Request						
	OE Funded				OE Funded				OE Funded				OE Funded				OE Funded				OE Funded				
	USDH	Other US	FSN	Total OE	Prog	Grand Total	USDH	Other US	FSN	Total OE	Prog	Grand Total	USDH	Other US	FSN	Total OE	Prog	Grand Total	USDH	Other US	FSN	Total OE	Prog	Grand Total	
Albania	4	3	14	21	10	31	4	2	12	18	18	36	4	2	14	20	22	42	4	2	14	20	22	42	
Armenia	6	7	26	39	19	58	9	3	30	42	21	63	9	1	29	39	32	71	9	1	29	39	32	71	
Azerbaijan	3	2	2	7	10	17	3	2	2	7	12	19	3	1	4	8	21	29	3	1	4	8	21	29	
Belarus			-	5	5		-	-	-	5	5	-	-	-	-	5	5	-	-	-	-	5	5		
Bosnia and Herzegovina	9	3	66	78	40	118	9	3	67	79	34	113	9	1	63	73	43	116	9	1	57	67	39	106	
Bulgaria	2	1	18	21	12	33	3	1	17	21	11	32	3	2	17	22	14	36	3	2	17	22	13	35	
Central Asian Republics Regional	22	9	118	149	79	228	21	5	118	144	81	225	22	4	123	149	90	239	22	3	121	146	90	236	
Croatia	4	1	14	19	17	36	4	1	16	21	11	32	4	1	13	18	13	31	4	1	13	18	13	31	
Cyprus			-	-	-	-	-	-	-	-	-	-	1	1	-	2	4	6	1	1	-	2	4	6	
Georgia	12	4	38	54	30	84	9	2	39	50	31	81	11	1	42	54	39	93	11	2	42	55	39	94	
Hungary	7	6	41	54		54	6	7	35	48	1	49	9	12	45	66	5	71	9	11	44	64	5	69	
Kosovo	3	5	53	61	27	88	4	1	51	56	33	89	7	1	51	59	33	92	7	1	51	59	32	91	
Macedonia	5	3	20	28	16	44	6	2	22	30	15	45	6	2	21	29	17	46	6	2	21	29	17	46	
Moldova	1	8	9	13	22	2		8	10	11	21	-	8	8	12	20	-	8	8	8	12	20	-	20	
Montenegro	2	12	14	7	21		2	16	18	12	30		1	19	20	15	35		1	19	20	15	35		35
Romania	5	21	26	20	46	5		20	25	23	48	5	-	21	26	25	51	5	-	21	26	25	51		51
Russia	16	2	58	76	39	115	13	2	56	71	36	107	13	3	56	72	42	114	13	3	55	71	41	112	
Serbia	6	1	29	36	15	51	5	3	36	44	20	64	8	2	35	45	24	69	8	1	35	44	24	68	
Ukraine	17	4	75	96	67	163	18	2	70	90	64	154	18	5	73	96	65	161	18	5	73	96	64	160	
Europe and Eurasia Workforce	122	53	613	788	426	1,214	121	38	615	774	439	1,213	132	40	634	806	521	1,327	132	38	624	794	513	1,307	

USAID Workforce

Latin America and Caribbean Overseas Staff	September 30, 2003 Actual					September 30, 2004 Actual					September 30, 2005 Estimate					September 30, 2006 Request								
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Bolivia	17	1	99	117	31	148	18	1	98	117	29	146	17	-	95	112	38	150	17	-	95	112	38	150
Brazil	3		7	10	10	20	3		7	10	11	21	3	-	9	12	12	24	3	-	9	12	12	24
Caribbean Regional Program				-		-				-		-	4	1	2	7	10	17	4	1	2	7	10	17
Central America Program				-		-				-		-	10	-	-	10	20	30	10	-	-	10	14	24
Colombia	9	5	30	44	17	61	11	3	33	47	18	65	12	5	39	56	23	79	13	5	38	56	23	79
Dominican Republic	10	1	46	57	19	76	12		47	59	18	77	11	-	46	57	22	79	11	-	46	57	22	79
Ecuador	4		20	24	14	38	5		22	27	14	41	5	-	25	30	18	48	5	-	25	30	18	48
El Salvador	14	1	77	92	31	123	17	1	63	81	44	125	11	-	68	79	40	119	11	-	68	79	52	131
Guatemala	19	3	61	83	55	138	12		50	62	51	113	8	-	45	53	30	83	8	-	45	53	29	82
Guyana	1	1	2	4	7	11	2	1	2	5	7	12	1	1	2	4	9	13	1	1	2	4	9	13
Haiti	7	3	76	86	36	122	11	2	72	85	40	125	11	2	77	90	51	141	11	2	77	90	51	141
Honduras	11	2	62	75	23	98	11	2	58	71	28	99	9	2	59	70	28	98	9	2	59	70	27	97
Jamaica	8	2	41	51	27	78	6	1	43	50	34	84	5	2	45	52	25	77	5	1	46	52	25	77
Mexico	5		6	11	16	27	4		7	11	17	28	4	2	9	15	23	38	4	2	9	15	23	38
Nicaragua	9		50	59	30	89	6		45	51	28	79	7	1	56	64	30	94	7	1	56	64	30	94
Panama	2		11	13	16	29	2		11	13	13	26	2	-	12	14	17	31	2	-	12	14	17	31
Paraguay	2		11	13	12	25	2		11	13	12	25	2	-	11	13	16	29	2	-	11	13	20	33
Peru	18	1	74	93	37	130	18	1	75	94	42	136	19	2	75	96	43	139	19	2	80	101	43	144
Latin America and Caribbean V	139	20	673	832	381	1,213	140	12	644	796	406	1,202	141	18	675	834	455	1,289	142	17	680	839	463	1,302

USAID Workforce

Program and Policy Coordination Overseas Staff	September 30, 2003 Actual					September 30, 2004 Actual					September 30, 2005 Estimate					September 30, 2006 Request								
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Belgium	1	1		2		2	1	1		2		2	1	1		2		2	1	1		2		2
France	1		1	2		2	1		1	2		2	1		1	2		2	1		1	2		2
Japan	1		1	2		2	1		1	2		2	1		1	2		2	1		1	2		2
Switzerland	2		2			2		1		1		1		2		2		2		2		2		2
Program and Policy Coordinatio	3	3	2	8	-	8	3	2	2	7	-	7	3	3	2	8	-	8	3	3	2	8	-	8

USAID Workforce

Democracy, Conflict and Humanitarian Assistance Overseas Staff	September 30, 2003 Actual					September 30, 2004 Actual					September 30, 2005 Estimate					September 30, 2006 Request								
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Afghanistan					3	3					4	4					5	5					5	5
Angola					3	3					2	2					2	2					2	2
Barbados					1	1					2	2					-	-					-	-
Belgium					-	-					1	1					-	-					-	-
Bolivia					-	-					1	1					-	-					-	-
Burundi					2	2					10	10					1	1					1	1
Costa Rica					2	2					4	4					-	-					7	7
DROC					3	3					12	12					8	8					8	8
El Salvador					-	-					1	1					-	-					-	-
Ethiopia					-	-					4	4					4	4					5	5
Guinea					1	1					-	-					1	1					1	1
Haiti					-	-					-	-					1	1					1	1
Indonesia					2	2					-	-					-	-					-	-
Iraq					5						-	-					7	7					7	7
Italy	1		1	2	3	1				1	2	3	1			1	3	4	1			1	3	4
Kenya REDSO -ESA					9	9					10	10					9	9					9	9
Liberia					-	-					4	4					12	12					12	12
Macedonia					2	2					-	-					-	-					-	-
Malawi					1	1					-	-					-	-					-	-
Nepal					1	1					2	2					-	-					-	-
Pakistan					-	-					-	-					-	-					-	-
Peru					2	2					-	-					-	-					-	-
Philippines					-	-					1	1					-	-					-	-
Senegal					-	-					3	3					-	-					4	4
Serbia					-	-					-	-					-	-					-	-
Sierra Leone					1	1					1	1					-	-					-	-
Southern Africa					1	1					7	7					7	7					7	7
Sri Lanka					-	-					4	4					6	6					6	6
Sudan					2	2					11	11					4	4					4	4
Thailand					-	-					1	1					-	-					-	-
Venezuela					2	2					3	3					3	3					3	3
West Afr Regional					-	-					1	1					-	-					-	-
West Bank and Gaza					-	-					-	-					4	4					4	4
Zambia					1	1					-	-					1	1					1	1
Zimbabwe					2	2					4	4					9	9					3	3
DCHA Workforce Total	1	-	1	43	39	1	-	1	95	96	1	-	1	94	99	1	-	1	89	94				

TABLE 10
USAID Overseas Administrative Support Trust Fund Obligations
(in thousands of dollars)

	FY 2003 Actuals			FY 2004 Actuals			FY 2005 Estimate			FY 2006 Request		
	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate
Africa (AFR)												
Ghana		54	8,700			9,000			9,200			
Madagascar					18	8,500		18	8,500			
Malawi		714	105		586	107		600	105		869	105
Mozambique		1,531	23,522		1,103	23,293		1,131	23,293		806	23,293
Tanzania		54	1,050		0	1,047						
Uganda		925	1,950		679	1,859		697	1,700		1,000	1,700
Zambia		214	4,740		156	4,709		160	4,850		200	8,820
Total AFR		3,492			2,542			2,606			2,875	
Asia and Near East (ANE)												
Bangladesh		238	58		236	59		242	59		265	59
Egypt		14,537	6		17,176	6		17,633	6		13,966	7
Indonesia		750	8,500		974	8,696		1,000	8,500		1,000	8,500
Jordan		1,000	1		1,290	1		1,325	923		1,325	932
Pakistan		150	58		586	58		598	58		589	59
Philippines		800	51		840	56		862	55		89	55
Total ANE		17,475			21,102			21,660			17,234	
Latin America and Caribbean (LAC)												
Bolivia						8			8		70	9
Colombia		131	3,100		97	2,500		100	2,400		60	2,500
Dominican Republic		593	32		438	28		450	30		450	30
El Salvador		746	1		551	9		565	9		565	9
Guatemala		15	8		11	8		11	8			
Honduras		1,585	19		1,168	19		1,200	19		1,200	20
Jamaica		131	59		99	62		100	62		100	63
Total LAC		3,201			2,364			2,426			2,445	
Worldwide Overseas Summary		24,168			26,008			26,692			22,554	

Table 11
Use of Operating Expenses by Object Class Code

Category	FY 2003 Actual	FY 2004 Actual	FY 2005 Estimate	FY 2006 Request
11.1 Personnel compensation, full-time permanent				
U.S. Direct Hire	172,345	182,447	209,713	238,451
Foreign National Direct Hire	4,195	3,444	2,846	2,839
Subtotal 11.1	176,540	185,891	212,559	241,290
11.3 Personnel Compensation, Other than Full-time Permanent				
U.S. Direct Hire	2,397	1,944	2,075	2,171
Foreign National Direct Hire	83	0	9	9
Subtotal 11.3	2,480	1,944	2,084	2,180
11.5 Other Personnel Compensation				
USDH Post Differential	7,778	8,949	11,025	13,481
Other USDH Compensation	4,784	4,474	4,649	4,862
Other FNDH Compensation	546	497	454	313
Subtotal 11.5	13,108	13,920	16,128	18,656
11.8 Special Personal Services Payments				
U.S. Citizens	12,733	13,165	11,277	12,183
Foreign Nationals	50,444	58,013	57,329	61,824
Subtotal 11.8	63,177	71,178	68,606	74,007
12.1 Personnel Benefits				
US Direct Hire				
Retirement	34,124	34,963	36,260	37,926
Health and Life	11,599	12,206	12,663	13,245
Educational Allowances	6,739	6,820	10,796	13,547
All Other USDH Benefits	8,520	9,220	15,612	25,909
Foreign Service Nationals	11,677	12,235	13,047	13,190
U.S. PSCs/IPA/Details-In	0	13	0	0
Payments to FSN Voluntary Separation Fund	1,452	1,408	1,884	1,746
Subtotal 12.1	74,111	76,865	90,262	105,563
13.0 Benefits for Former Personnel				
U.S. Direct Hire	0	56	0	0
Foreign Service Nationals	678	1,075	821	560
Subtotal 13.0	678	1,131	821	560
21.0 Travel and Transportation of Persons				
Mandatory/Statutory Travel				
Training Travel	3,536	3,826	4,726	4,515
Post Assignment	1,227	1,548	2,367	2,052
Assignment to Washington Travel	623	762	589	884
Home Leave Travel	1,764	1,822	2,148	2,428
R & R Travel	1,703	2,152	3,117	4,615
All Other	2,832	1,933	1,660	1,560
Operational Travel	17,957	21,423	21,521	26,974
Subtotal 21.0	29,642	33,466	36,128	43,028
22.0 Transportation of Things				
Post Assignment Freight	5,481	5,384	7,911	6,776
Home Leave Freight	952	722	1,082	1,155
Shipment of Furniture and Equipment	2,720	1,732	1,749	1,464
Other Transportation of Things	521	981	501	685
Subtotal 22.0	9,674	8,819	11,243	10,080

23.1 Rental Payments to GSA	34,203	36,347	31,175	32,868
23.2 Rental Payments to Others	26,401	29,371	38,051	45,602
23.3 Communications, Utilities, and Miscellaneous Charges				
Office/Residential Utilities	5,289	5,164	7,080	9,245
Communications Cost	5,866	5,769	4,441	4,910
Other Miscellaneous Communications Costs	436	703	693	709
Subtotal 23.3	11,591	11,636	12,214	14,864
24.0 Printing and Reproduction	3,056	2,446	1,909	1,959
25.1 Advisory and Assistance Services	8,367	8,301	3,401	6,268
25.2 Other Services				
Training	6,003	11,660	10,889	10,441
Information Technology Systems				
Design/Analysis/Maintenance	26,466	23,796	21,320	21,257
Other IT Support Costs	5,233	23,019	8,906	9,571
Office/Residential Security Guards	11,110	13,090	14,911	17,329
Other Miscellaneous Services	16,207	16,767	18,449	19,861
Subtotal 25.2	65,019	88,332	74,475	78,459
25.3 Goods/Services from Government Accounts	38,406	41,303	61,658	69,520
25.4 Operation and Maintenance of Facilities	9,866	12,761	7,362	7,712
25.6 Medical care	343	441	480	449
25.7 Operation/maintenance of equipment & storage of goods				
Information Technology (IT) Systems	28,938	22,350	32,047	32,230
Storage of Effects	924	1,010	1,384	1,268
Office/Residential Furniture/Equip.	1,954	1,437	2,044	2,085
Other Miscellaneous	1,032	1,352	1,413	2,557
Subtotal 25.7	32,848	26,149	36,888	38,140
25.8 Subsistence/Support of Persons	1	84	33	33
26.0 Supplies and Materials	10,099	10,329	8,695	9,338
31.0 Equipment				
Office/Residential Furniture & Equipment	17,702	18,059	9,032	11,206
Vehicles	5,332	4,723	2,602	2,877
IT Hardware and Software	12,721	10,031	3,436	4,202
Subtotal 31.0	35,755	32,813	15,070	18,285
32.0 Lands and Structures	5,429	9,365	30,710	6,450
41.0 Grants, Subsidies and Contributions	1,895	2,838	0	0
42.0 Claims and Indemnities	456	578	573	573
44.0 Refunds	20	-7	0	0
Total Costs	653,165	706,301	760,525	825,884

TABLE 12
USAID Program Funded Personnel

Organization	September 30, 2003		September 30, 2004		September 30, 2005		September 30, 2006	
	Total Positions	Cost						
Washington Staff								
Program and Policy Coordination (PPC)	6	943	8	1,295	10	1,667	10	1,717
GDA Secretariat					5	851	5	877
Africa (AFR)	26	4,818	22	4,199	23	4,522	23	4,658
Asia and Near East (ANE)	9	1,191	8	1,090	-	-	-	-
Europe and Eurasia (E&E)	30	4,705	29	4,685	33	5,491	33	5,656
Latin America and the Caribbean (LAC)	8	1,436	10	1,849	10	1,904	10	1,961
Democracy, Conflict and Humanitarian Assistance	130	17,167	130	17,682	171	23,957	180	25,974
Economic Growth, Agriculture and Trade	93	14,412	83	13,248	153	25,153	153	25,908
Global Health	70	8,327	74	9,067	135	17,037	150	19,498
Subtotal Washington	372	52,999	364	53,115	540	80,582	564	86,249
Overseas Staff								
AFR Overseas	533	35,018	656	44,392	1,037	72,279	1,023	73,442
ANE Overseas	243	25,081	460	48,903	734	80,373	742	83,686
E&E Overseas	426	28,028	439	29,750	521	36,366	513	36,882
LAC Overseas	381	27,222	406	29,878	455	34,489	463	36,148
DCHA Overseas	47	4,418	95	7,056	94	7,191	89	7,013
Subtotal Overseas	1,630	119,767	2,056	159,979	2,841	230,698	2,830	237,171
Institutional Contractors		41,925		43,225		44,525		45,861
Sub-Total Program Funded Personnel	2,002	214,691	2,420	256,319	3,381	355,805	3,394	369,281
Lapse					(500)	(46,034)	(500)	(47,646)
Grand Total	2,002	214,691	2,420	256,319	2,881	309,771	2,894	321,635
Of which Limited Term Appointments			[8]	[305]	[260]	[37,500]	[435]	[94,650]